

Leicester's Local Area Agreement 2008-11

Performance Charts: 1st Quarter Apr - Jun 2009/10

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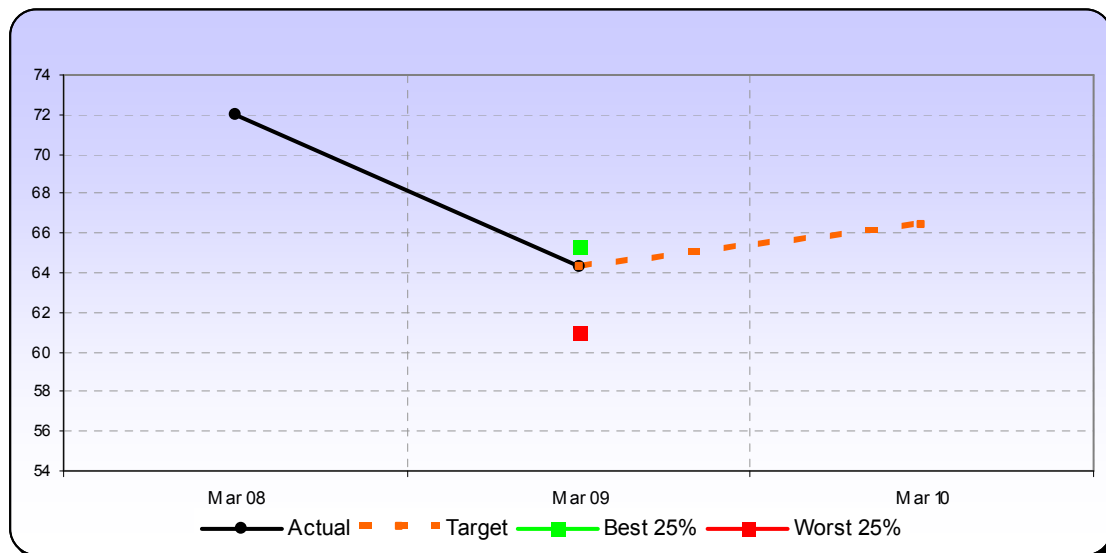
Leicester's LAA Outcome Measures

Each chart presented below contains trend lines for actual and target performance. Where data is available, benchmark information is also plotted; this shows the average performance of the best 25% upper tier authorities in England (green line) and the worst 25% performing upper tier authorities in England (red line).

Priority: Investing in our children

NI050 Emotional health of children

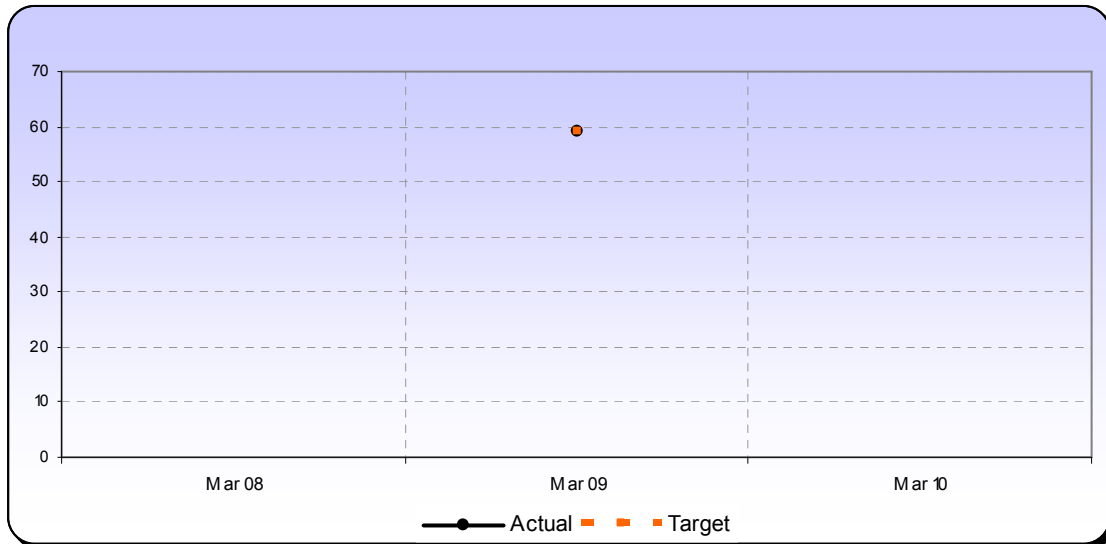
Measure description	Rationale	Intended direction
The percentage of children whose emotional health is good, based on responses to individual questions drawn from the TellUs Survey.	The quality of relationships with family and friends is a key element in a child's overall emotional health.	Bigger is Better



Priority: Investing in our children

NI054 Services for disabled children

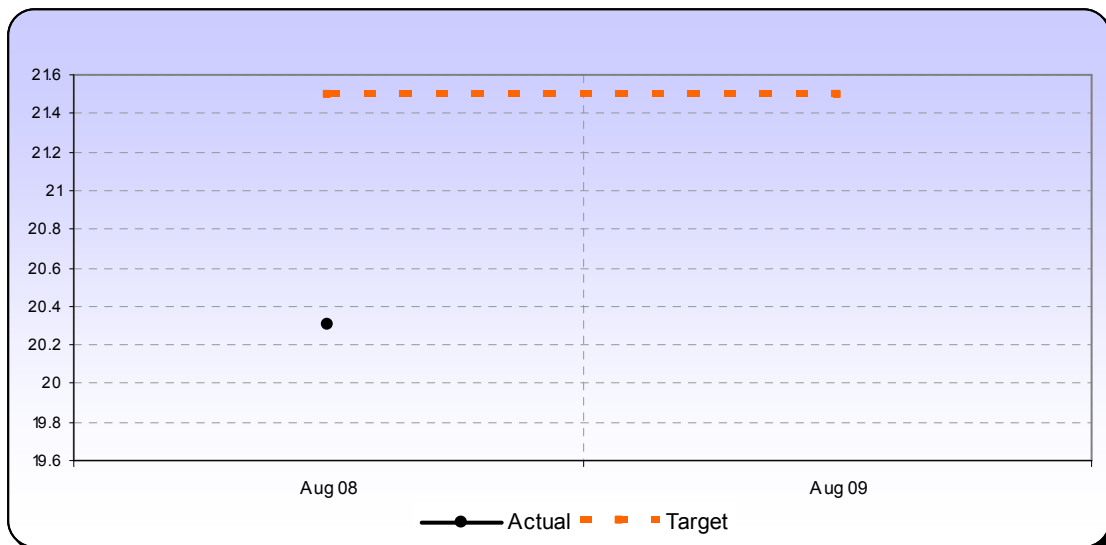
Measure description	Rationale	Intended direction
This indicator is based on the results of a survey of parents of disabled children at local authority level.	To improve the performance of services for disabled children.	Bigger is Better



Priority: Investing in our children

NI056i Percentage of children in Year 6 with height and weight recorded who are obese

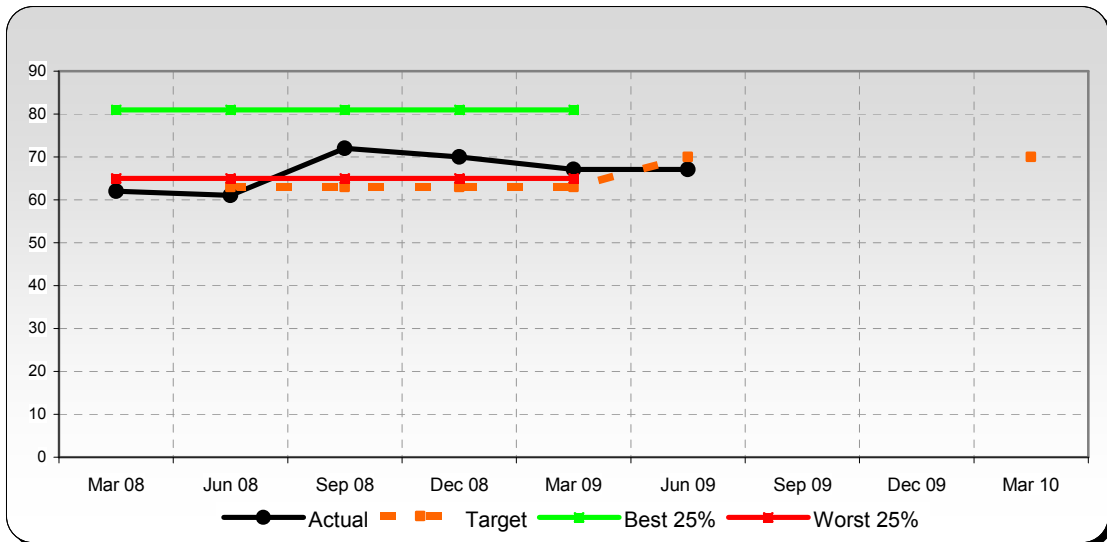
Measure description	Rationale	Intended direction
Percentage of children in Year 6 with height and weight recorded who are obese	To reverse the rise in obesity in the population, and ensure people are able to maintain a healthy weight. The government aims to reduce obesity in children to pre- 2000 levels by 2020.	Smaller is Better



Priority: Investing in our children

NI059 Percentage of Initial assessments for children's social care carried out < 7 working days

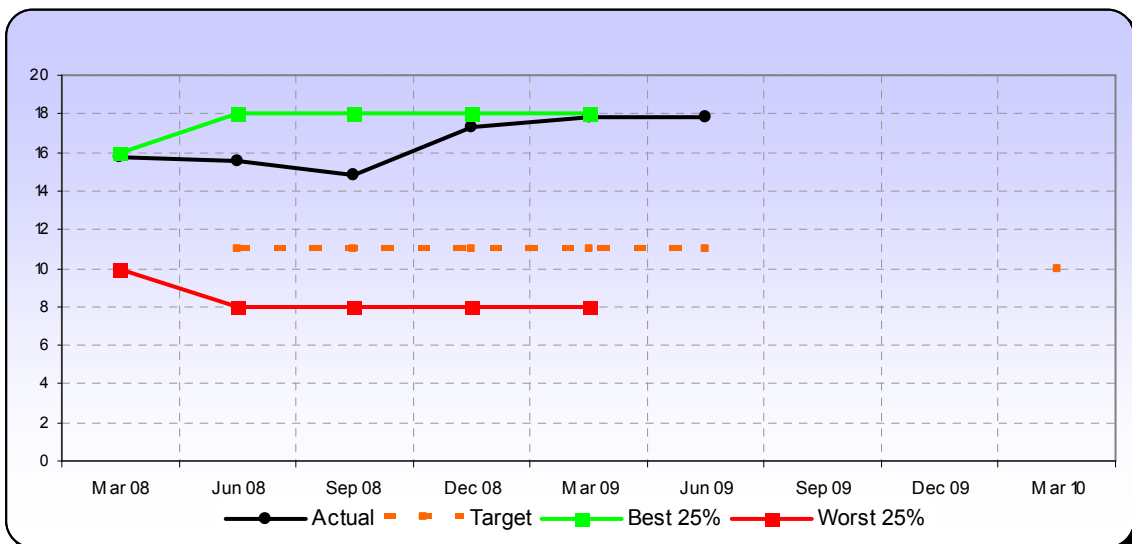
Measure description	Rationale	Intended direction
An 'initial assessment' is defined as a brief assessment of any child who has been referred to social services with a request that services be provided.	This indicator is a proxy measure for the outcome of improved child safety. Timeliness of initial assessments is an important indicator of how quickly services can respond when a child is thought to be at risk of serious harm.	Bigger is Better



Priority: Investing in our children

NI065 Children becoming the subject of a Child Protection Plan for a second or subsequent time

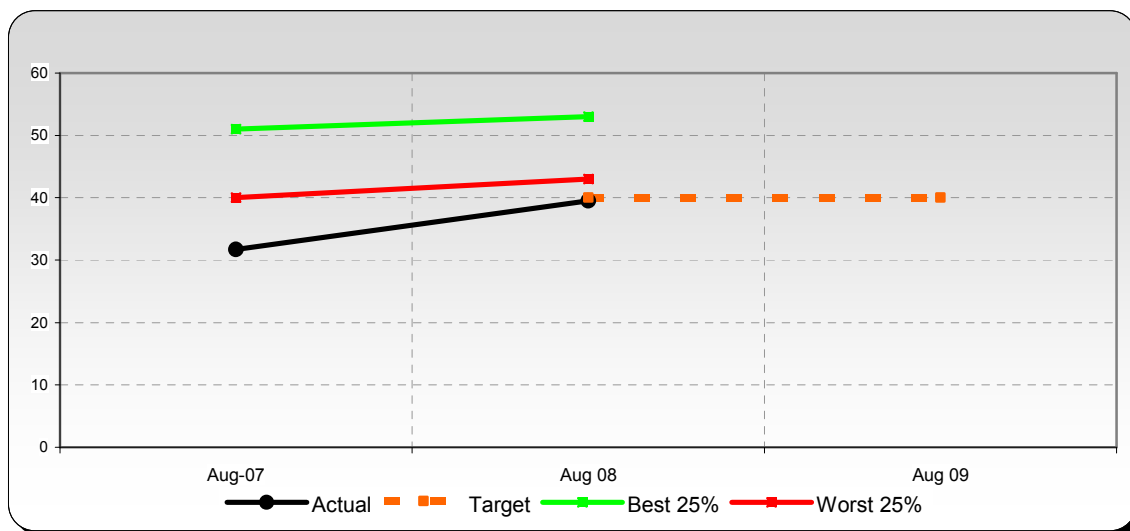
Measure description	Rationale	Intended direction
Percent of children who became subject to a Child Protection Plan at any time during the year, who had previously been the subject of a Child Protection Plan.	To monitor whether children's social care services devise and implement a Child Protection Plan which leads to lasting improvement in a child's safety and overall wellbeing.	Plan is Best



Priority: Investing in our children

NI072 At least 78 points across Early Years Foundation Stage with at least 6 in each scale

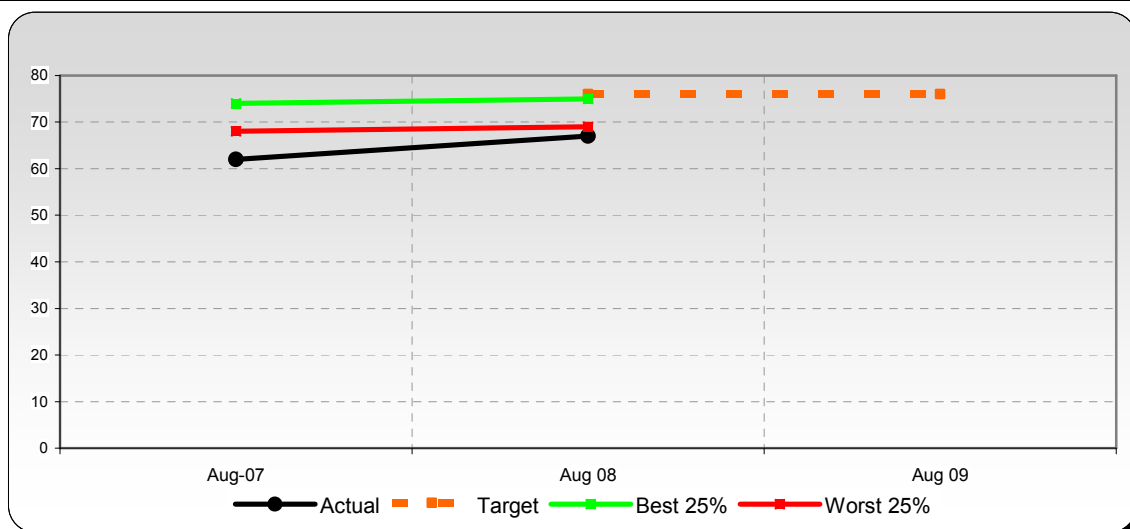
Measure description	Rationale	Intended direction
The number of children achieving 78 points across all 13 EYFSP scales with at least 6 points or more in each of the PSED and CLL scales, expressed as a percent of the total number of children assessed against the Early Years Foundation Stage Profile.	To improve early years achievement, which makes children more likely to be successful in future education and later in life.	Bigger is Better



Priority: Investing in our children

NI073 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)

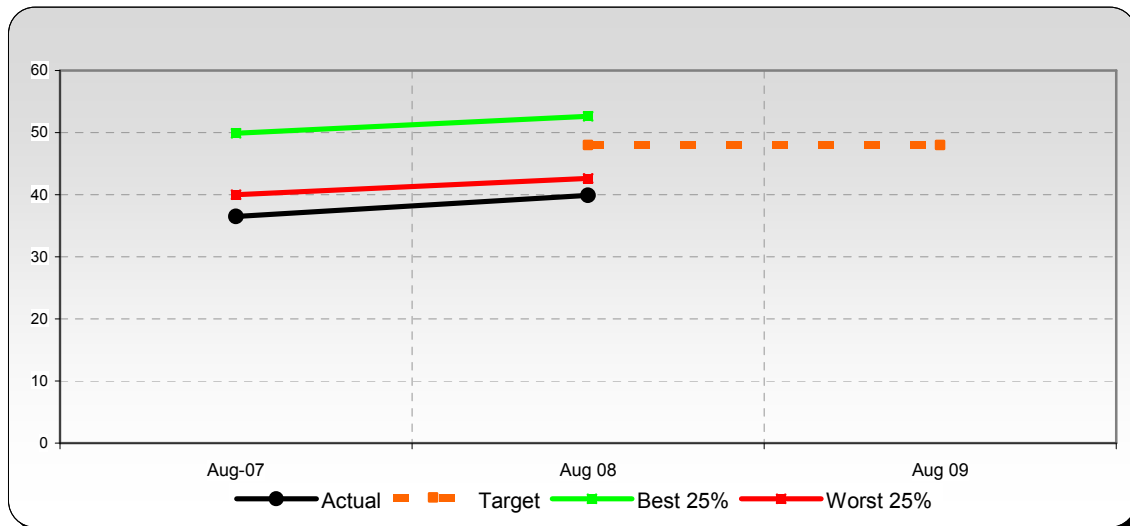
Measure description	Rationale	Intended direction
The percentage of pupils achieving level 4 or above in both English and Maths at Key Stage 2 (aged 11).	To improve literacy and numeracy, which are important factors in employability and further study.	Bigger is Better



Priority: Investing in our children

NI075 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths

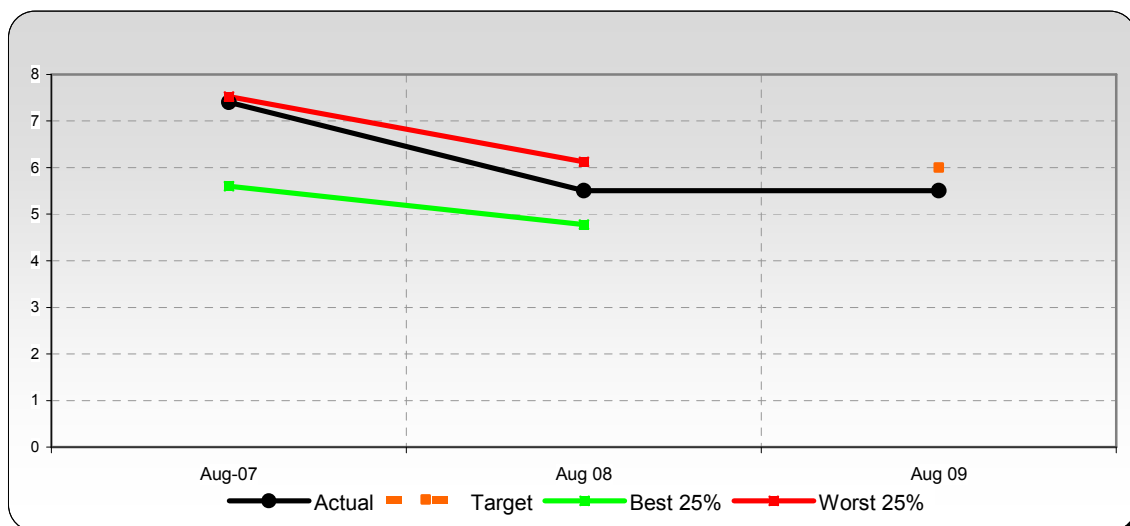
Measure description	Rationale	Intended direction
The percentage of pupils achieving 5 or more A*-C grades at GCSE or equivalent, including English and Maths at Key Stage 4 (aged 16).	To improve literacy and numeracy, which are important factors in employability and further study.	Bigger is Better



Priority: Investing in our children

NI087 Secondary school persistent absence rate

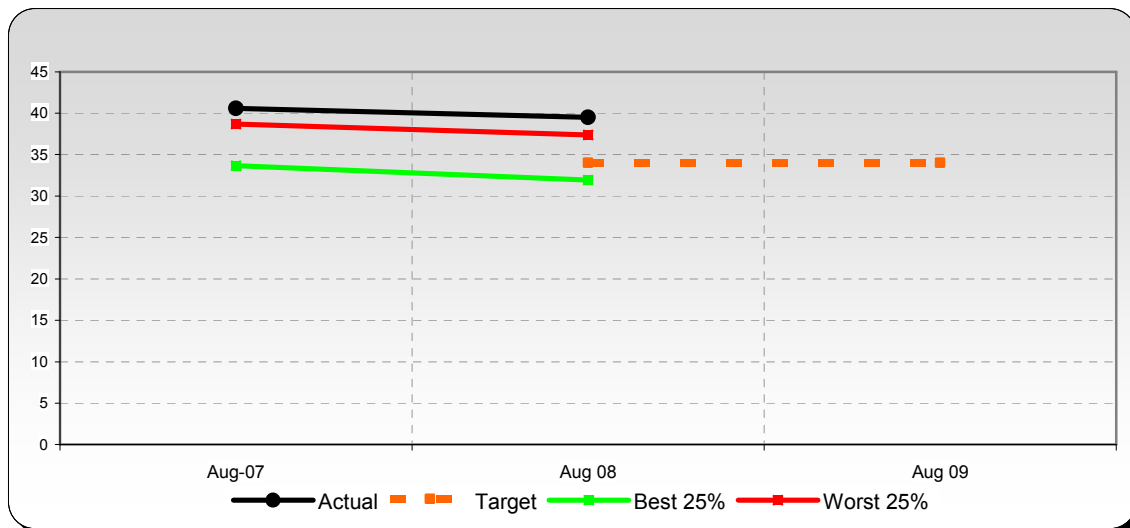
Measure description	Rationale	Intended direction
The percentage of secondary pupils missing 20% or more of the school year.	To reduce persistent absence among secondary school pupils.	Smaller is Better



Priority: Investing in our children

NI092 Narrowing the gap- lowest achieving 20% the Early Yrs Foundation Stage Profile vs the rest

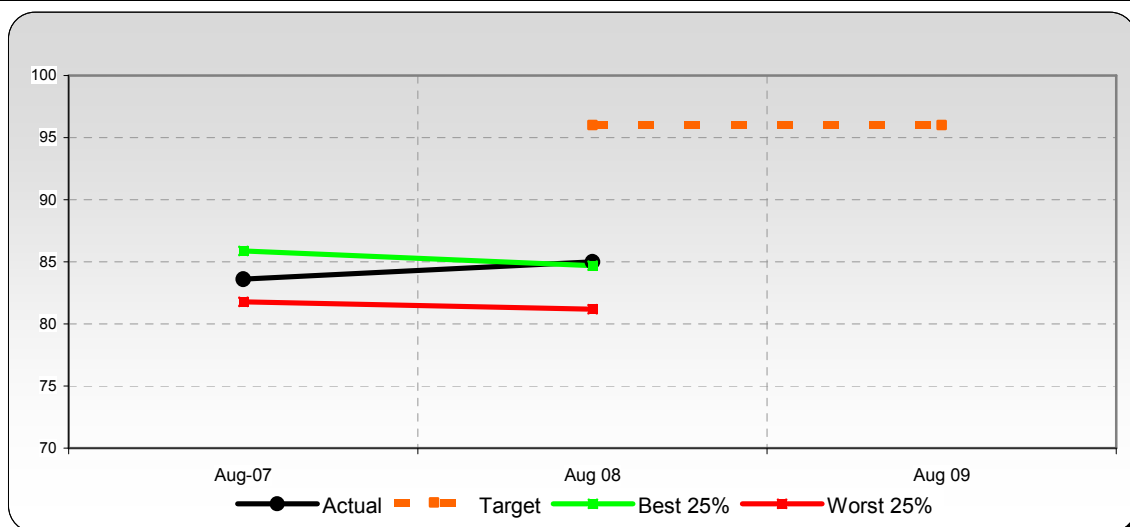
Measure description	Rationale	Intended direction
The gap between the median Foundation Stage Profile score of all children locally and the mean score of the lowest achieving 20% of children locally, as a percentage of the median score of all children locally.	To narrow the gap between the lowest-achieving and the rest, and ensure that all children are able to reach their full potential. Early years performance is crucial to success in education and later in life.	Smaller is Better



Priority: Investing in our children

NI093 Progression by 2 levels in English between Key Stage 1 and Key Stage 2

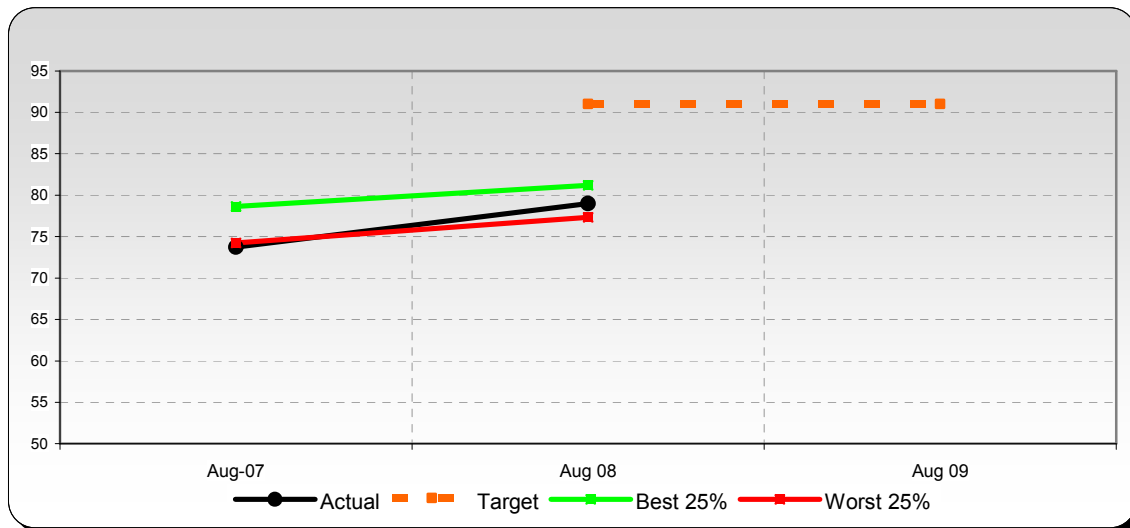
Measure description	Rationale	Intended direction
The percent of pupils making at least 2 levels progress in English between tests at Key Stage 1 (aged 7) and Key Stage 2 (aged 11).	To ensure that authorities do not only concentrate on pupils capable of reaching expected levels at Key Stage 2, and enable recognition to be given where pupils do not achieve level 4 but still make good progress.	Bigger is Better



Priority: Investing in our children

NI094 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2

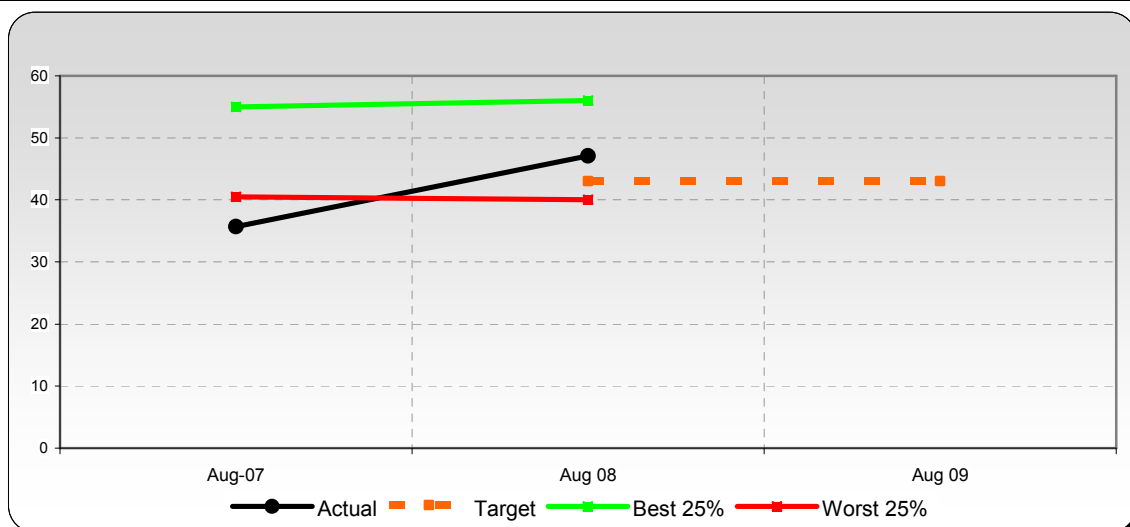
Measure description	Rationale	Intended direction
The percentage of pupils making at least 2 levels progress in Maths between tests at Key Stage 1 (aged 7) and Key Stage 2 (aged 11).	To ensure that authorities do not only concentrate on pupils capable of reaching expected levels at Key Stage 2, and enable recognition to be given where pupils do not achieve level 4 but still make good progress.	Bigger is Better



Priority: Investing in our children

NI099 Children in care reaching level 4 in English at Key Stage 2

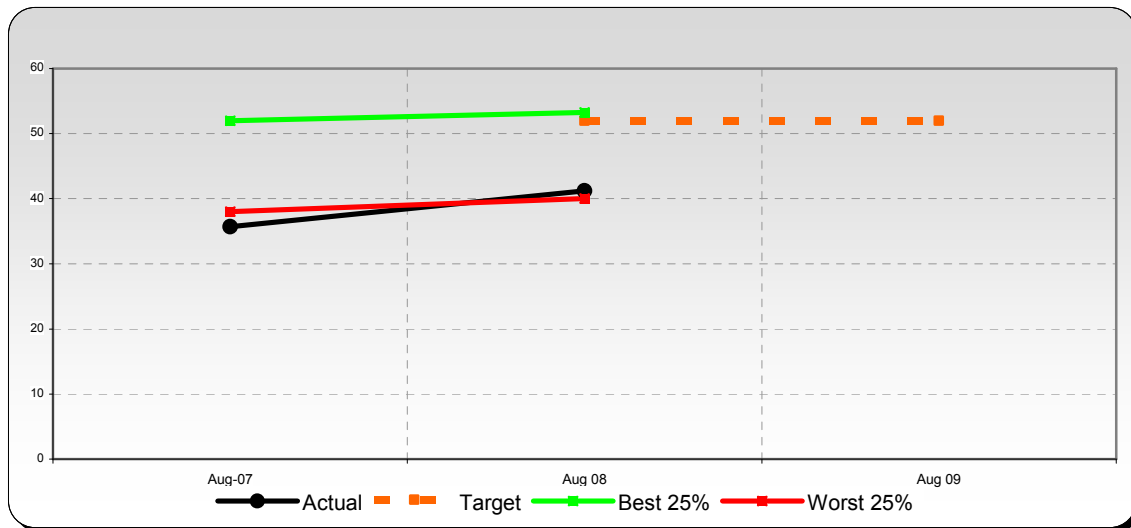
Measure description	Rationale	Intended direction
The percentage of looked after children who had been in care for at least one year achieving level 4 in English at Key Stage 2 (aged 11).	To narrow the gap in achievement between looked after children and their peers.	Bigger is Better



Priority: Investing in our children

NI100 Looked after children reaching level 4 in maths at Key Stage 2

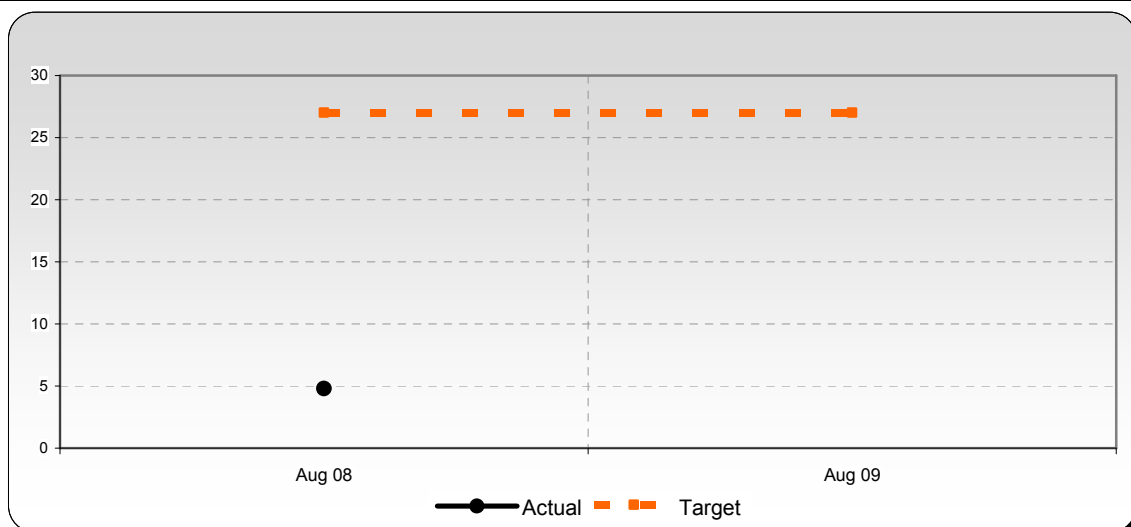
Measure description	Rationale	Intended direction
The percentage of looked after children who had been in care for at least one year achieving level 4 in Maths at Key Stage 2 (aged 11).	To narrow the gap in achievement between looked after children and their peers.	Bigger is Better



Priority: Investing in our children

NI101 Looked after children achieving 5 A*-C GCSEs (or equiv) at KS 4 (with English and Maths)

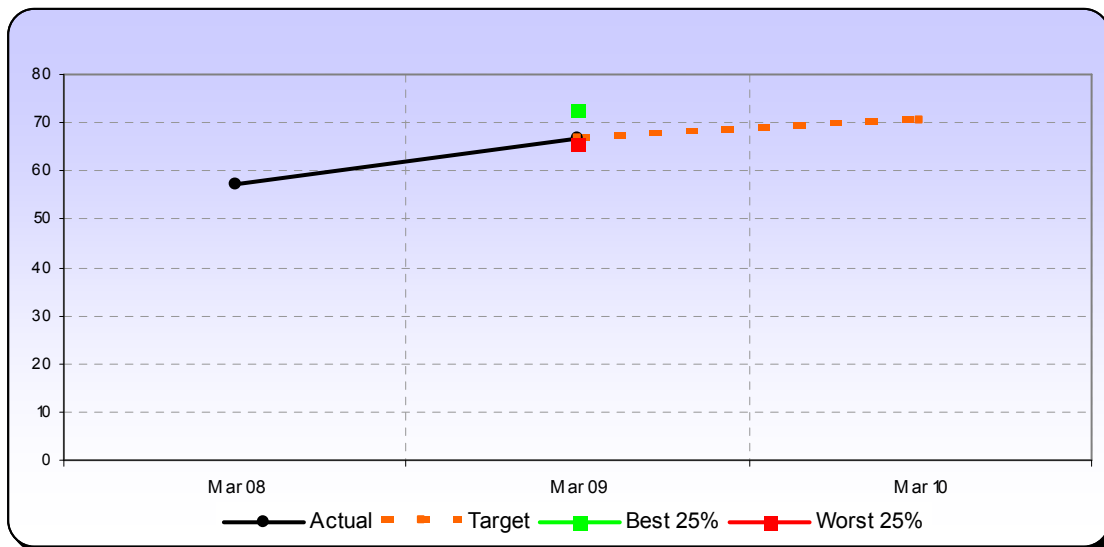
Measure description	Rationale	Intended direction
The percentage of looked after children in year 11 who had been in care for at least one year achieving 5 A*-C GCSEs including English and Maths (or equivalent).	To narrow the gap in achievement between looked after children and their peers.	Bigger is Better



Priority: Investing in our children

NI110 Young people's participation in positive activities

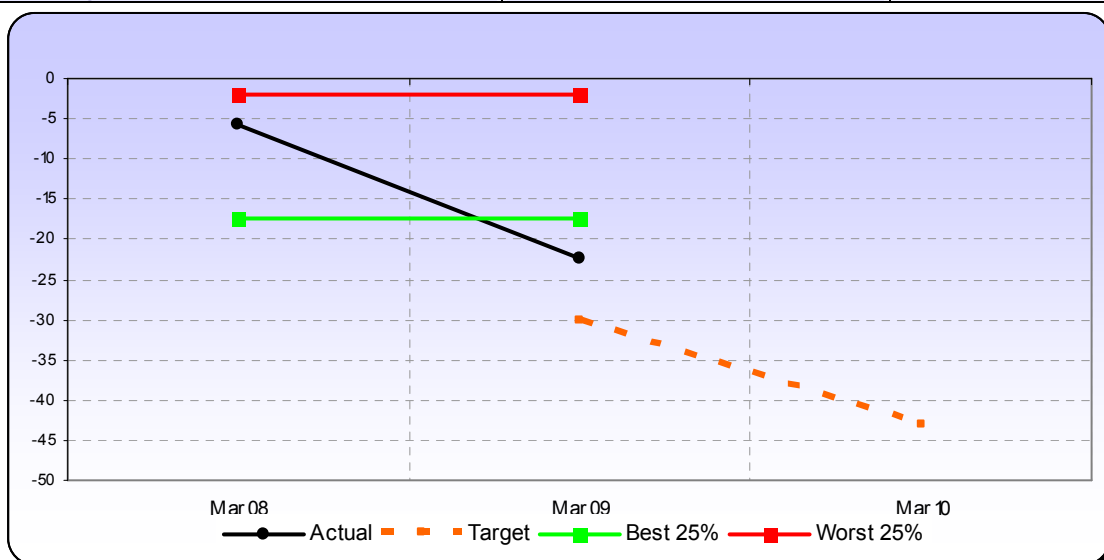
Measure description	Rationale	Intended direction
Percent of pupils in year 10 responding 'yes' to the question; In the last 4 weeks, have you participated in any group activity led by an adult outside school lessons (such as sports, arts or a youth group). From the annual TellUs survey.	To increase participation by young people in positive activities which all them to develop skills, contribute to the community, establish supportive social networks, experience and deal with challenges, and enjoy themselves.	Bigger is Better



Priority: Investing in our children

NI112 Under 18 conception rate

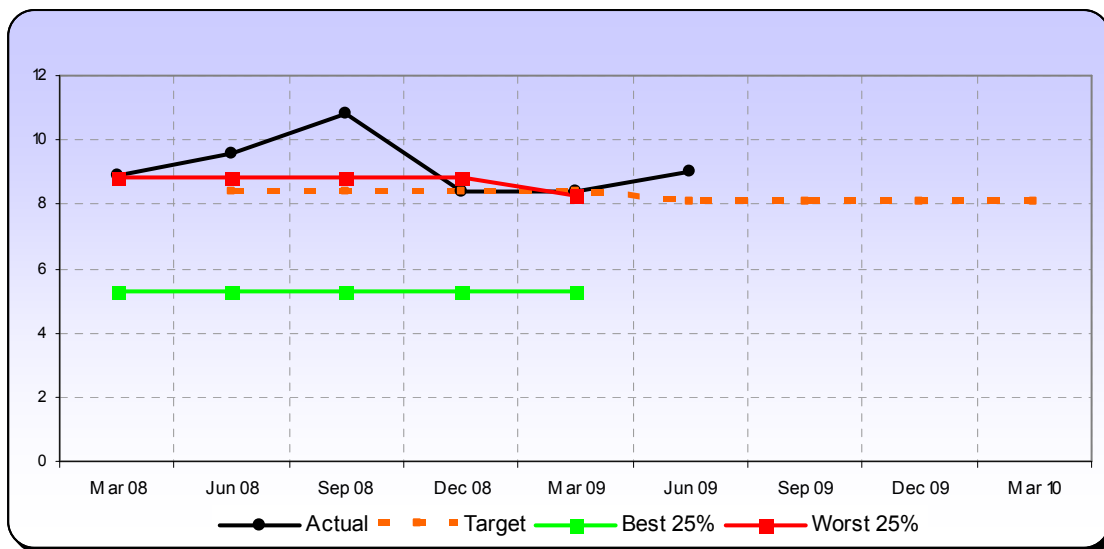
Measure description	Rationale	Intended direction
The change in rate of under-18 conceptions per 1,000 girls aged 15-17 years resident in the area for the current calendar year, as compared with the 1998 baseline, shown as a percentage of the 1998 rate.	To measure progress towards the national target of reducing the under-18 conception rate by 50% by 2010 (compared to the 1998 baseline rate).	Smaller is Better



Priority: Investing in our children

NI117 16 to 18 year olds who are not in education, employment or training (NEET)

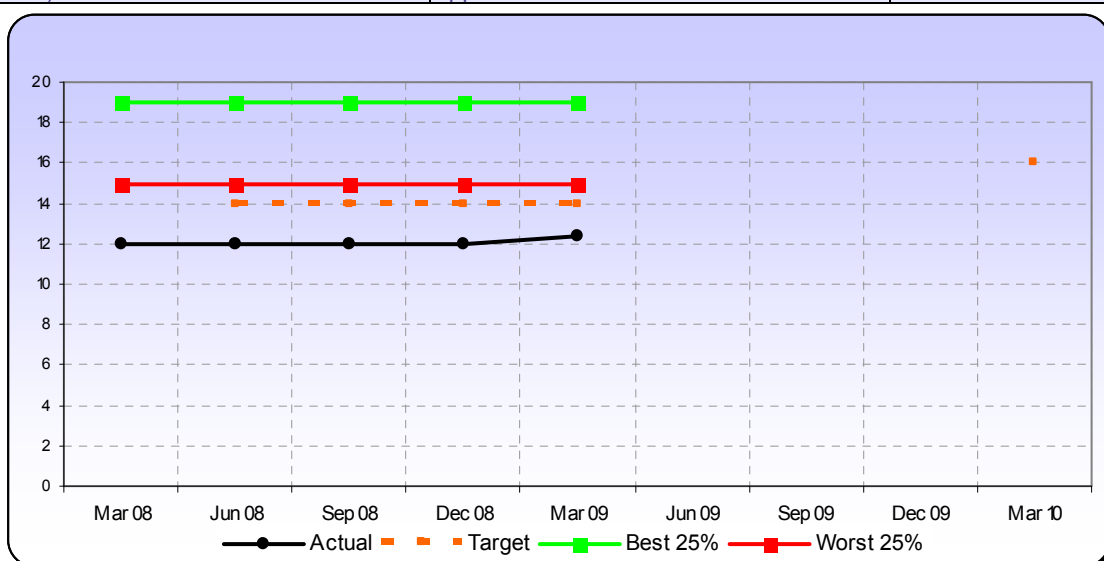
Measure description	Rationale	Intended direction
The percentage of 16-18 year olds whose situation is known that are not in education, employment or training.	To reduce non-participation in education, employment or training between the ages of 16 and 18, which is a major predictor of later unemployment, low income, depression, involvement in crime and poor mental health.	Smaller is Better



Priority: Investing in our children

NI118 Take up of formal childcare by low-income working families

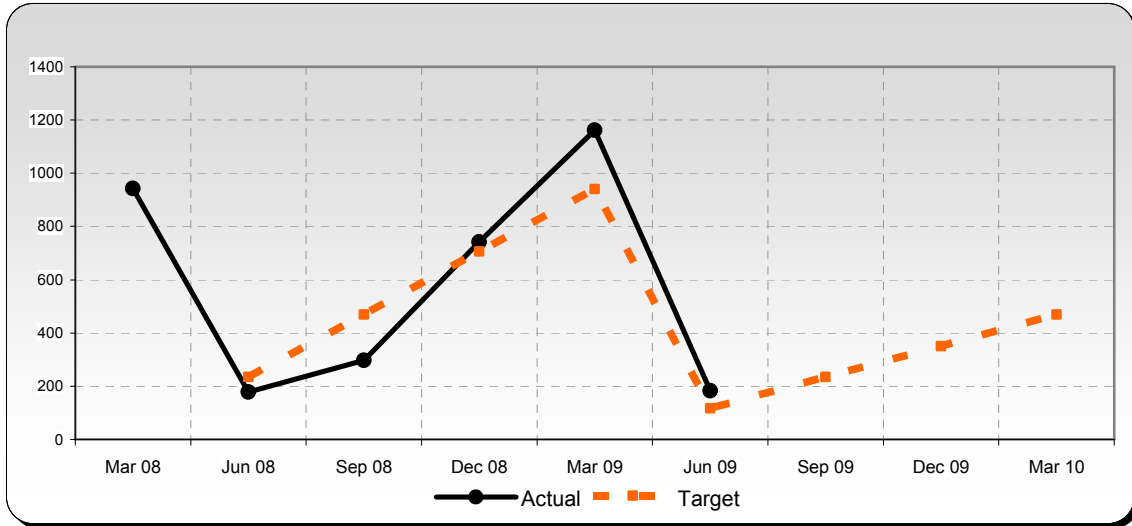
Measure description	Rationale	Intended direction
Number of working families benefiting from childcare element of Working Tax Credit (WTC) as a % of number of working families receiving more than the family element of Child Tax Credit (CTC).	Formal childcare brings benefits to children's learning and development. Provision of childcare is a key enabler to work and improves access to the labour market & sustainable employment opportunities.	Bigger is Better



Priority: Planning for people not cars

NI154 Net additional homes provided

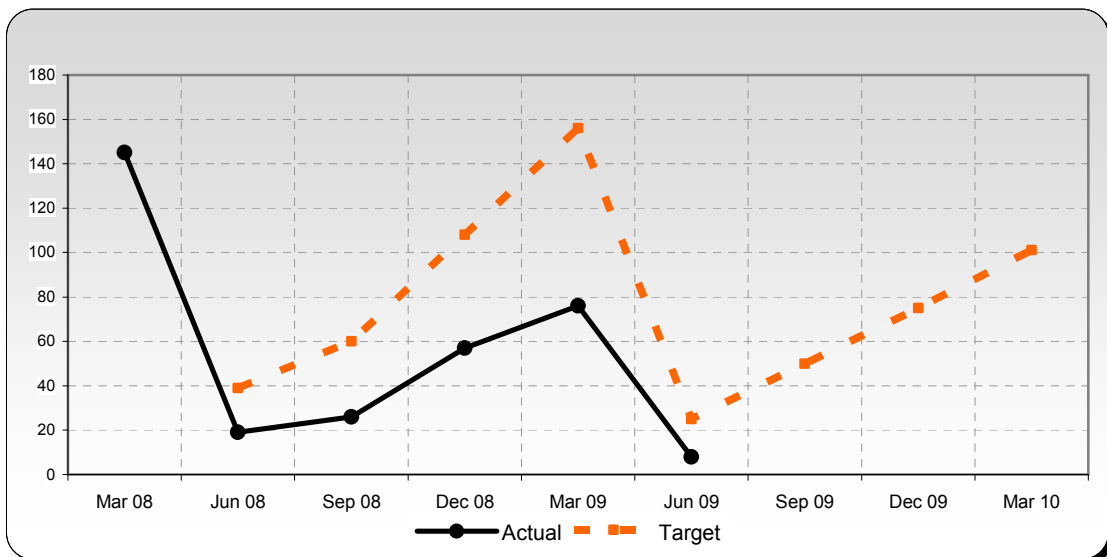
Measure description	Rationale	Intended direction
The net increase in dwelling stock over one year is calculated as the sum of new build completions, minus demolitions, plus any gains or losses through change of use and conversions.	To promote an increase in the supply of affordable housing.	Bigger is Better



Priority: Planning for people not cars

NI155i Number of affordable homes (SOCIAL RENTED) delivered

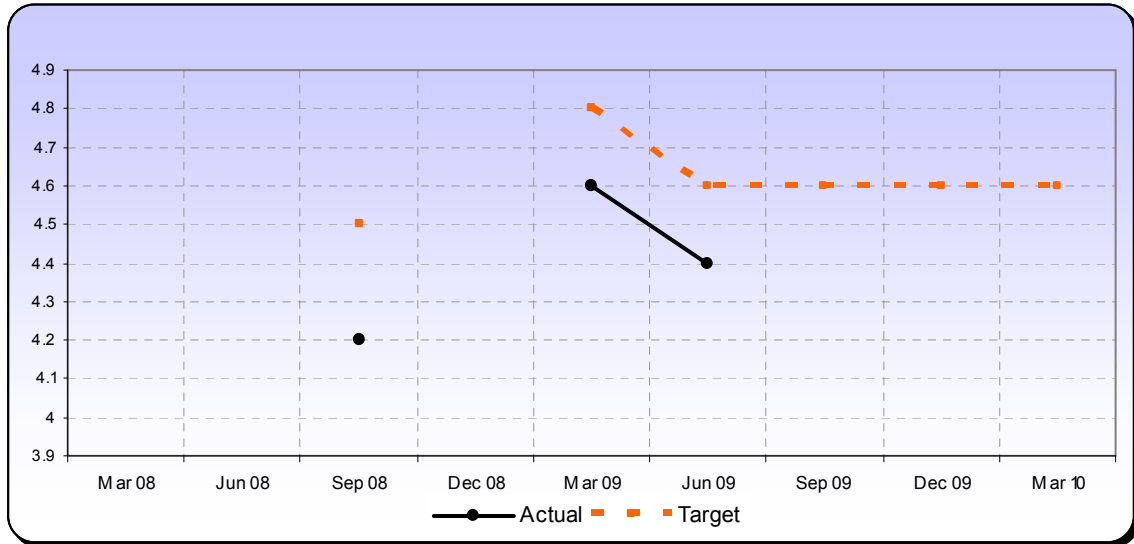
Measure description	Rationale	Intended direction
Number of affordable homes delivered - SOCIAL RENTED only	To promote an increase in the supply of affordable housing.	Bigger is Better



Priority: Planning for people not cars

NI167 Congestion - average journey time per mile during the morning peak

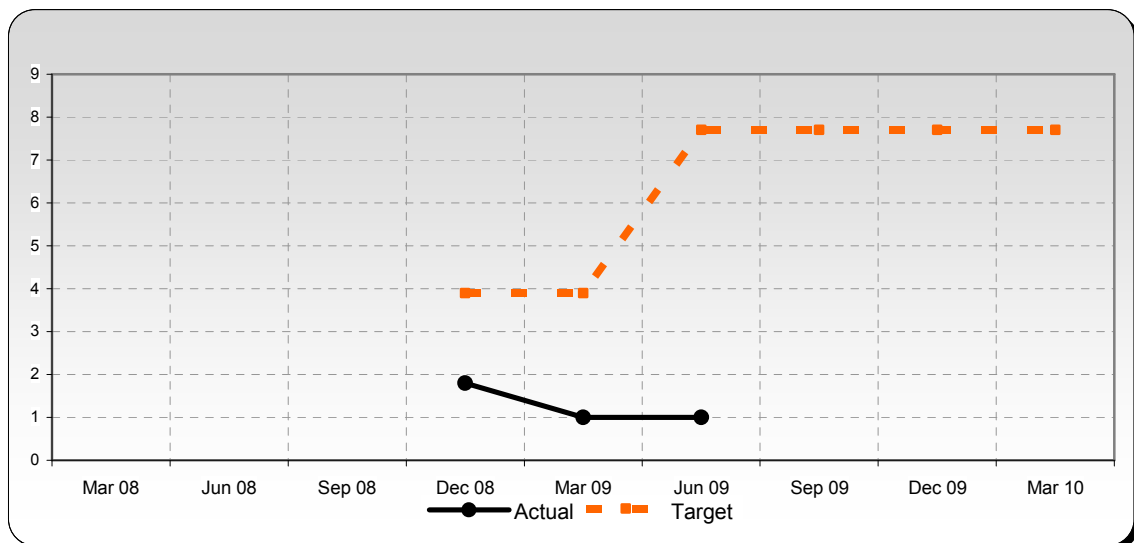
Measure description	Rationale	Intended direction
To monitor the level of congestion during morning peak times.	To monitor the level of congestion, and over time give an indication of how well the road network is managed, and the effectiveness of any measures taken to cut congestion.	Smaller is Better



Priority: Reducing our carbon footprint

NI186 Per capita reduction in CO2 emissions in the LA area

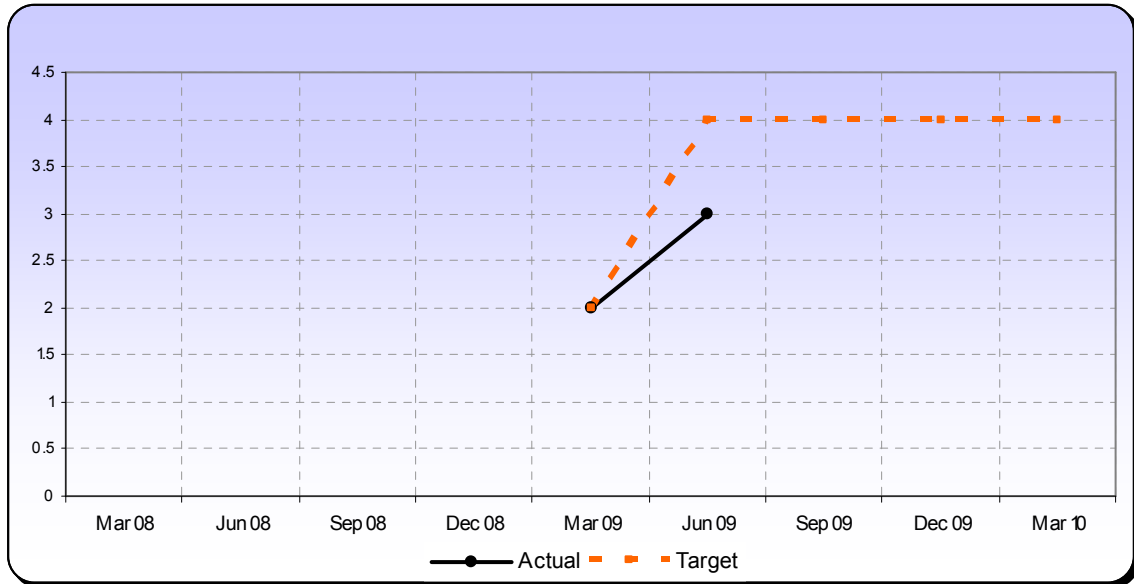
Measure description	Rationale	Intended direction
Percent reduction of the per capita CO2 emissions in the Local Authority Area: The indicator being assessed will comprise of an annual reduction in CO2 emissions across an agreed set of sectors (housing, road transport and business) measured as a percent reduction of the per capita CO2 emission from the 2005 baseline year.	To measure the impact of action on climate change.	Bigger is Better



Priority: Reducing our carbon footprint

NI188 Planning to adapt to Climate Change

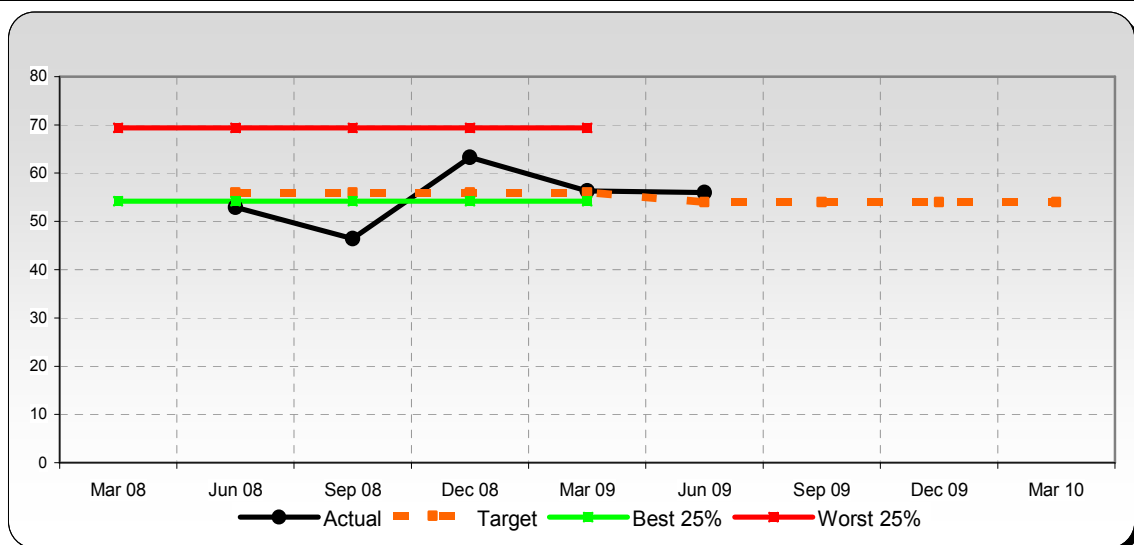
Measure description	Rationale	Intended direction
Local authorities should report the level of preparedness they have reached against the 5 levels of performance, graded 0 to 4. The higher the number, the better the performance.	To ensure preparedness to manage the risks and opportunities arising from a changing climate.	Bigger is Better



Priority: Reducing our carbon footprint

NI193 Percentage of municipal waste land filled

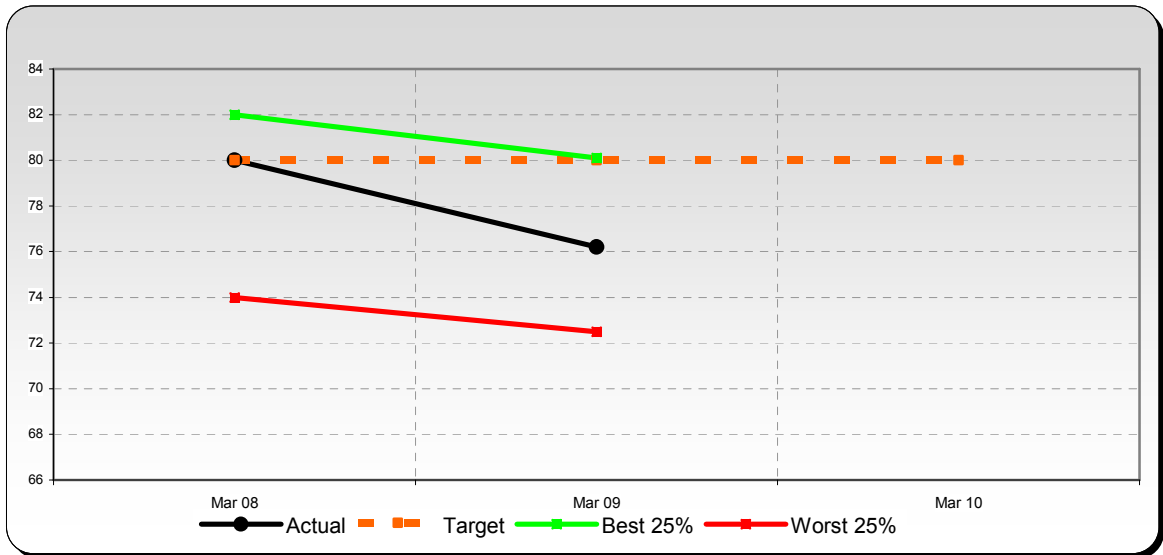
Measure description	Rationale	Intended direction
The proportion of Municipal waste landfilled.	To measure the proportion of waste which is landfilled, and divert an increasing proportion of waste away from landfill.	Smaller is Better



Priority: Creating Thriving, Safe Communities

NI001 % of people who believe people from different backgrounds get on well together

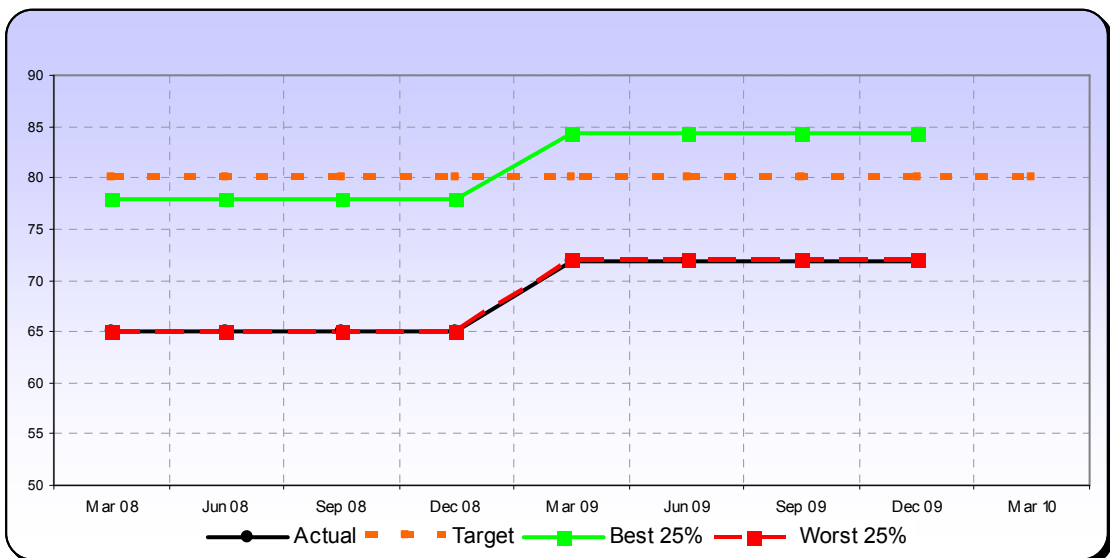
Measure description	Rationale	Intended direction
The percent of people who say they agree or strongly agree that their local area is a place where people from different backgrounds get on well. The information will be gathered in a survey, to be conducted every two years.	To measure and improve community cohesion and engagement.	Bigger is Better



Priority: Creating Thriving, Safe Communities

NI005 Overall/general satisfaction with local area

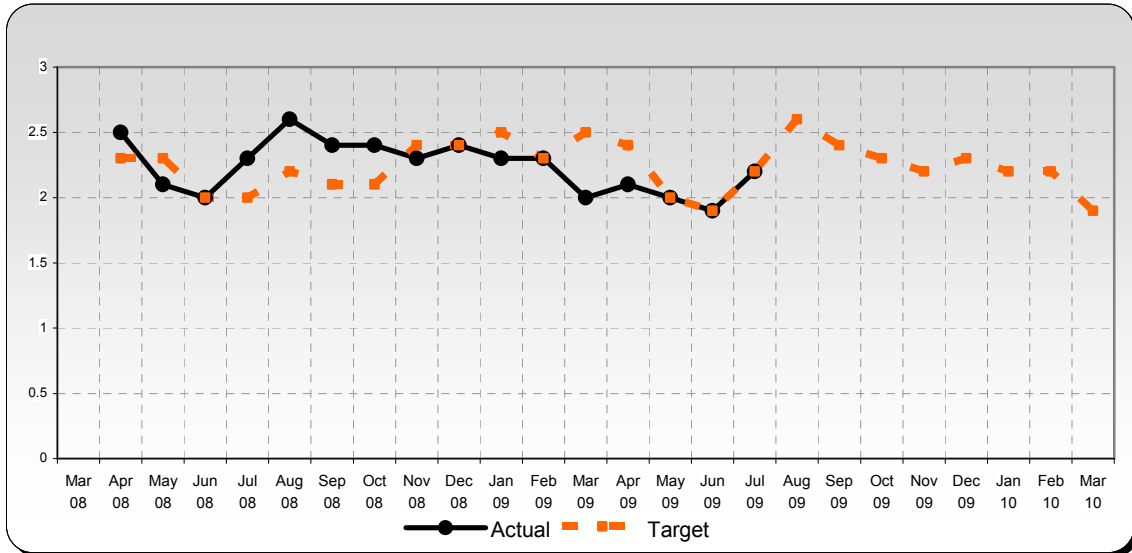
Measure description	Rationale	Intended direction
The percent of people who say they are satisfied or very satisfied with the area as a place to live. The information will be gathered in a survey, to be conducted every two years.	To measure satisfaction with the area as a place to live, and help identify and address issues affecting how residents feel about their local area.	Bigger is Better



Priority: Creating Thriving, Safe Communities

NI016 Serious acquisitive crime rate

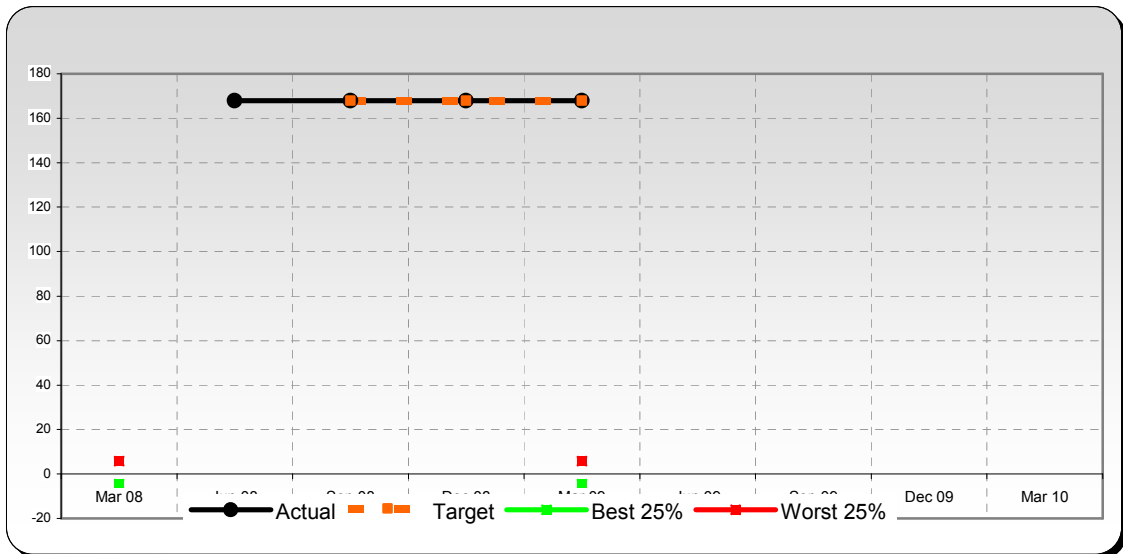
Measure description	Rationale	Intended direction
Number of serious acquisitive crimes per 1,000 population	To measure and improve community cohesion and engagement.	Smaller is Better



Priority: Creating Thriving, Safe Communities

NI018 Adult re-offending rates for those under probation supervision

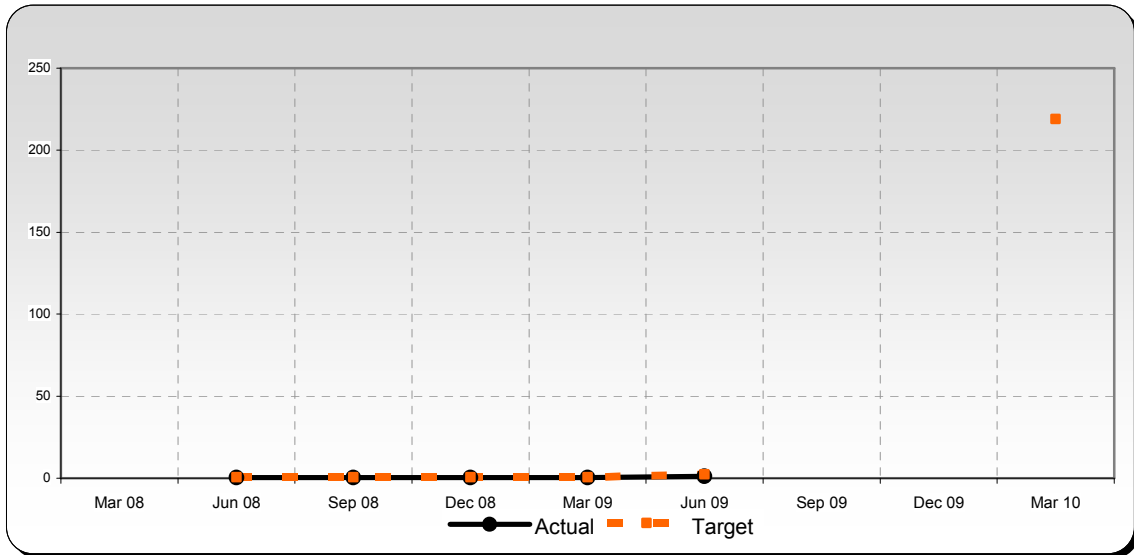
Measure description	Rationale	Intended direction
The percentage of adult offenders (aged 18 and over) on the probation caseload who are proven to have re-offended within a 3 month measurement period.	To measure actual reoffending rates for comparison with predicted reoffending rates.	Smaller is Better



Priority: Creating Thriving, Safe Communities

NI019 Rate of proven re-offending by young offenders

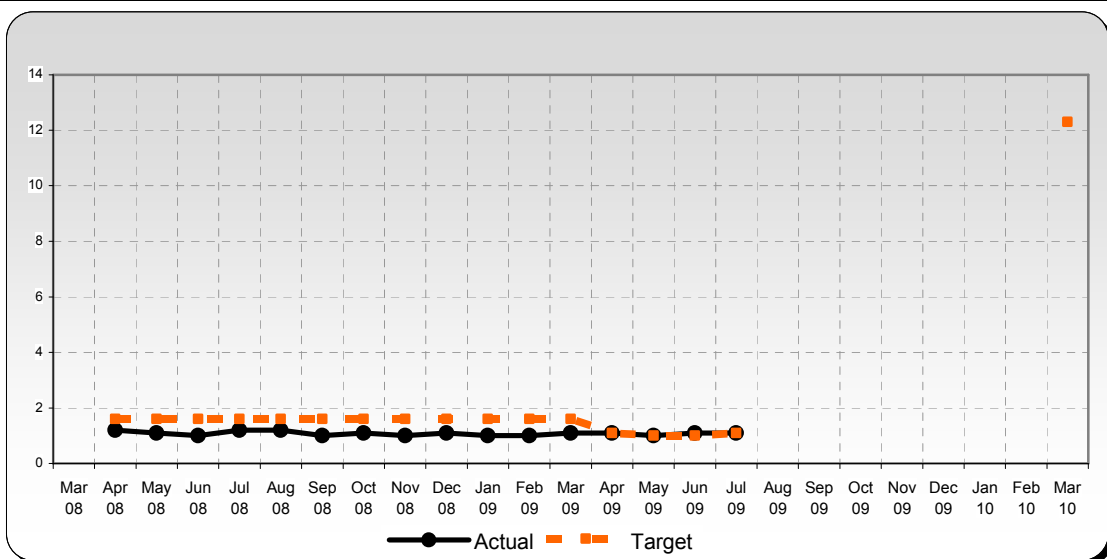
Measure description	Rationale	Intended direction
The percentage of adult offenders (aged 18 and over) on the probation caseload who are proven to have re-offended within a 3 month measurement period.	To measure actual reoffending rates for comparison with predicted reoffending rates.	Smaller is Better



Priority: Creating Thriving, Safe Communities

NI020 Assault with injury crime rate

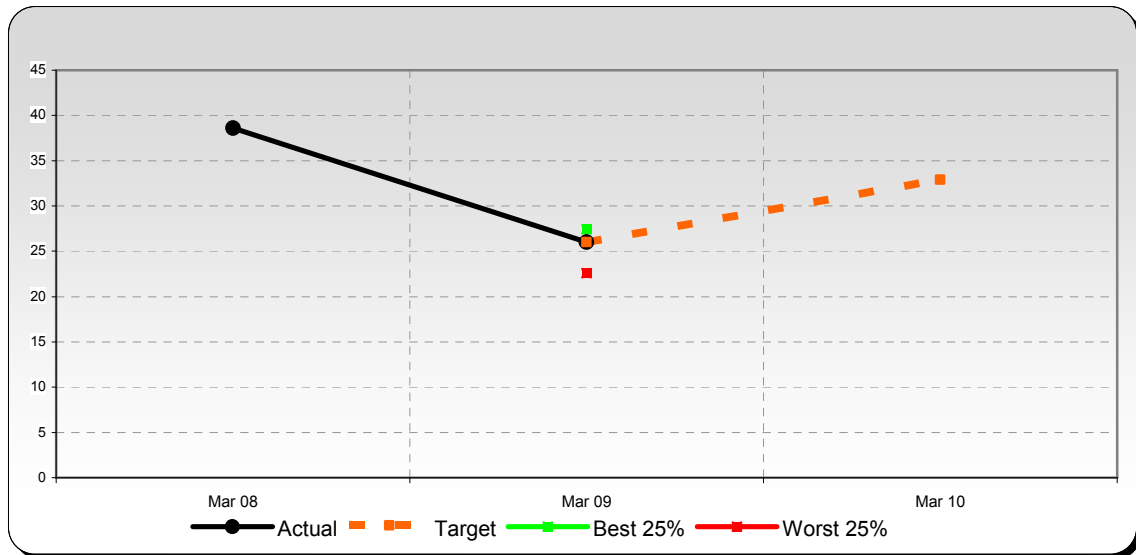
Measure description	Rationale	Intended direction
The number of Actual Bodily Harm (assault with injury) crimes per 1000 of the population	To measure the rate of assault crimes, and act as a proxy measure for alcohol related violent offences.	Smaller is Better



Priority: Creating Thriving, Safe Communities

NI027 Understanding of local concerns about ASB and crime by the local council and police

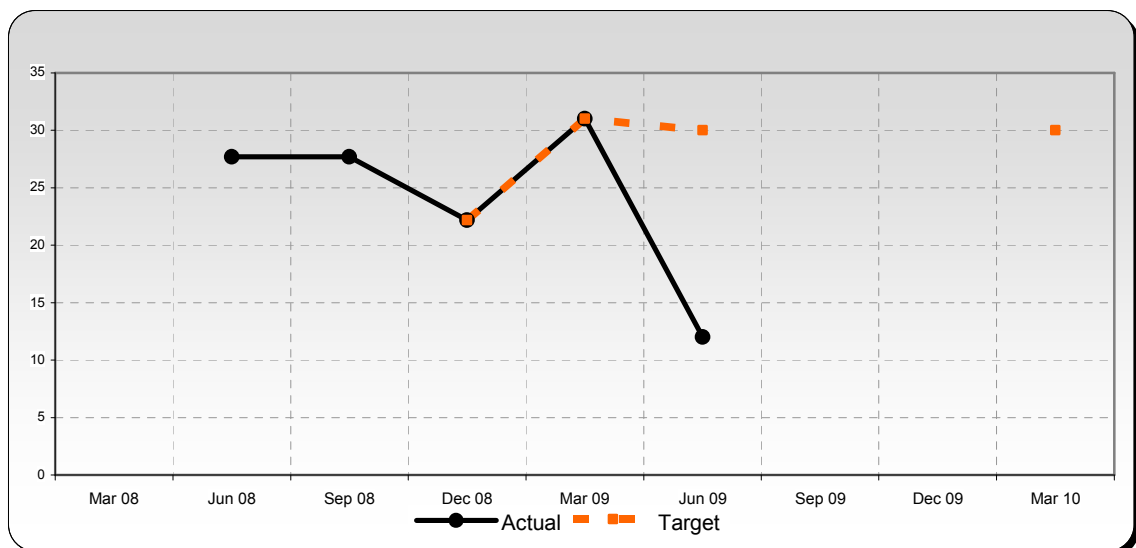
Measure description	Rationale	Intended direction
The percentage of people who agree with the statement that "The police and local council seek people's views about the anti-social behaviour and crime issues that matter in this area". This information will be collected every 2 years through the Place Survey.	To measure confidence in local agencies to seek views on crime and anti-social behaviour, and promote community engagement in those issues.	Bigger is Better



Priority: Creating Thriving, Safe Communities

NI032 Repeat incidents of domestic violence

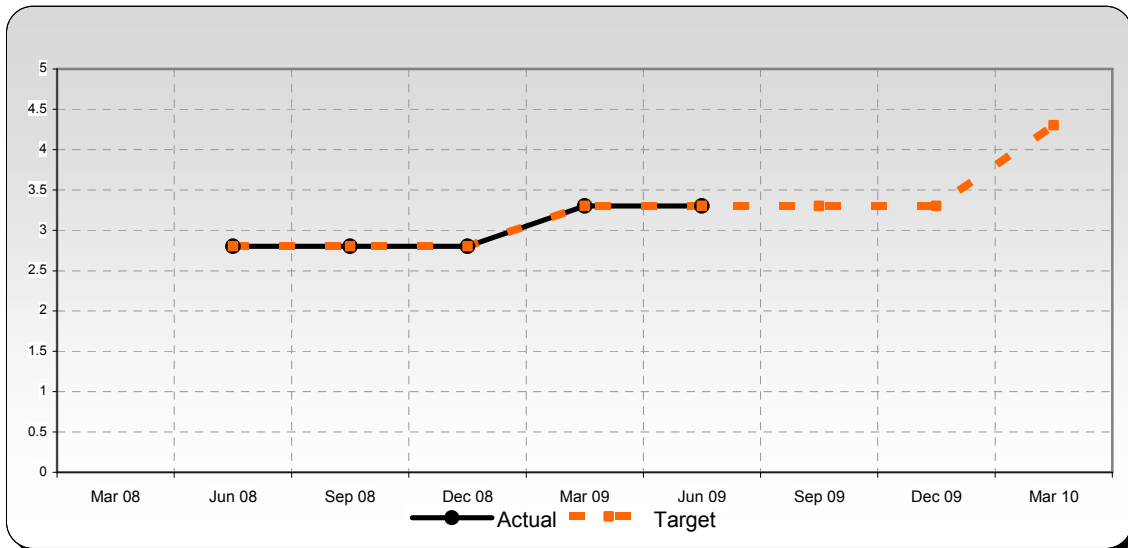
Measure description	Rationale	Intended direction
Rate of repeat victimisation for those domestic violence cases reviewed by a MARAC (Multi Agency Risk Assessment Conference).	Activity by police and local partners should be focused on protecting the most vulnerable victims from serious harm. Domestic violence victims currently have the highest level of repeat victimisation, often with the severity of incidents escalating over time.	Smaller is Better



Priority: Creating Thriving, Safe Communities

NI035 Building resilience to violent extremism

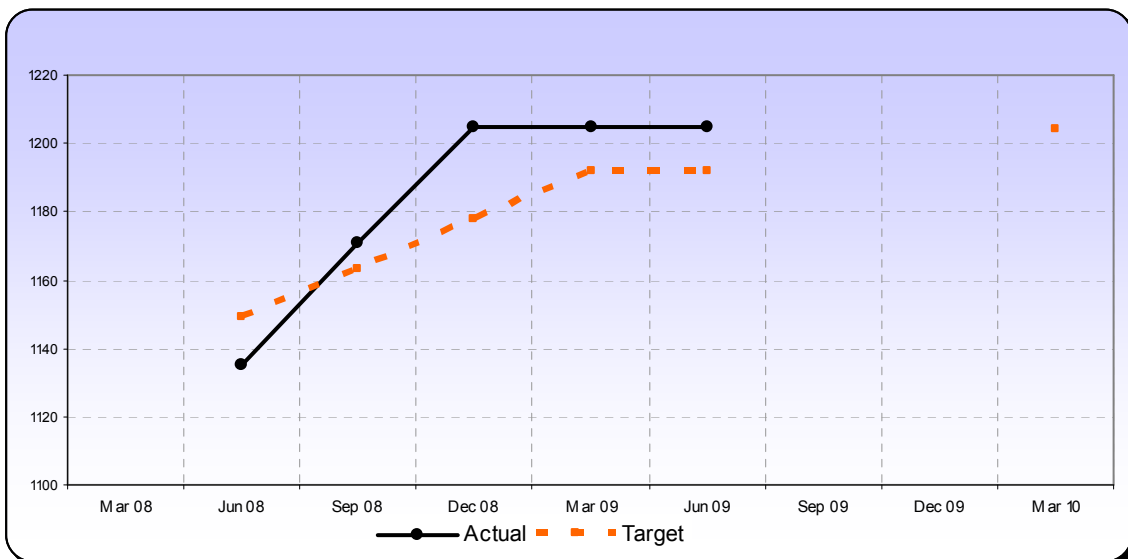
Measure description	Rationale	Intended direction
Assessment framework which assesses quality of Preventing Violent Extremism projects on a 1–5 scale against 4 main themes. The themes are: • Understanding of, & engagement with, Muslim communities; • Knowledge & understanding of the Preventing Violent Extremism agenda; • Effective development of an action plan to build resilience of communities & support vulnerable individuals; • Effective oversight, delivery & evaluation of projects & actions.	To prevent people from becoming or supporting violent extremists, & assess the standards of local arrangements against a number of key factors.	Bigger is Better



Priority: Creating Thriving, Safe Communities

NI040 Number of drug users recorded as being in effective treatment

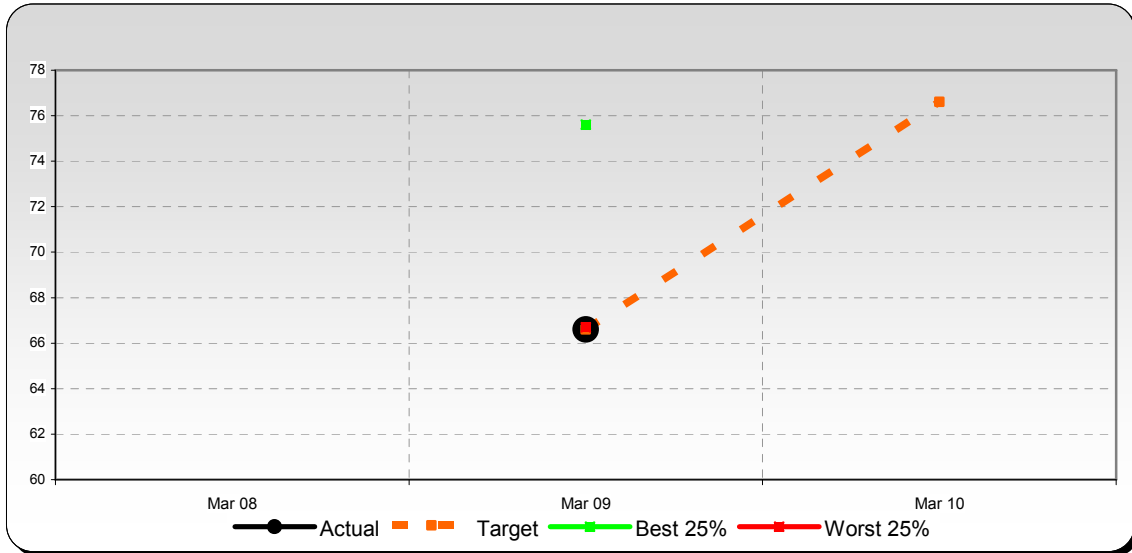
Measure description	Rationale	Intended direction
The change in the number of drug users, using crack and/or opiates recorded as being in effective treatment, when compared with the number of drug users using crack and/or opiates recorded as being in effective treatment in the baseline year of 2007/08.	To drive a reduction in the harm caused by misuse of drugs.	Bigger is Better



Priority: Creating Thriving, Safe Communities

NI140 Fair treatment by local services

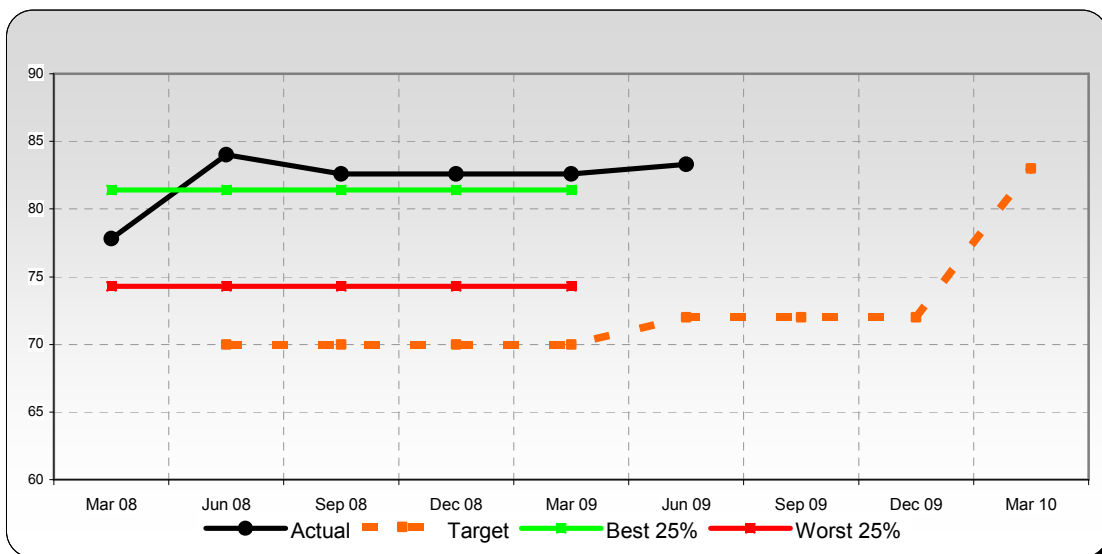
Measure description	Rationale	Intended direction
The percentage of people who say that they are treated with respect when: * at work * at school or college * using public transport * using health services.	Fair treatment by others is a critical component of reducing inequalities. Dignity and respect are recognised as key determinants of an individual's wellbeing.	Bigger is Better



Priority: Creating Thriving, Safe Communities

NI143 Offenders under probation supervision living in settled & suitable accommodation at end of order

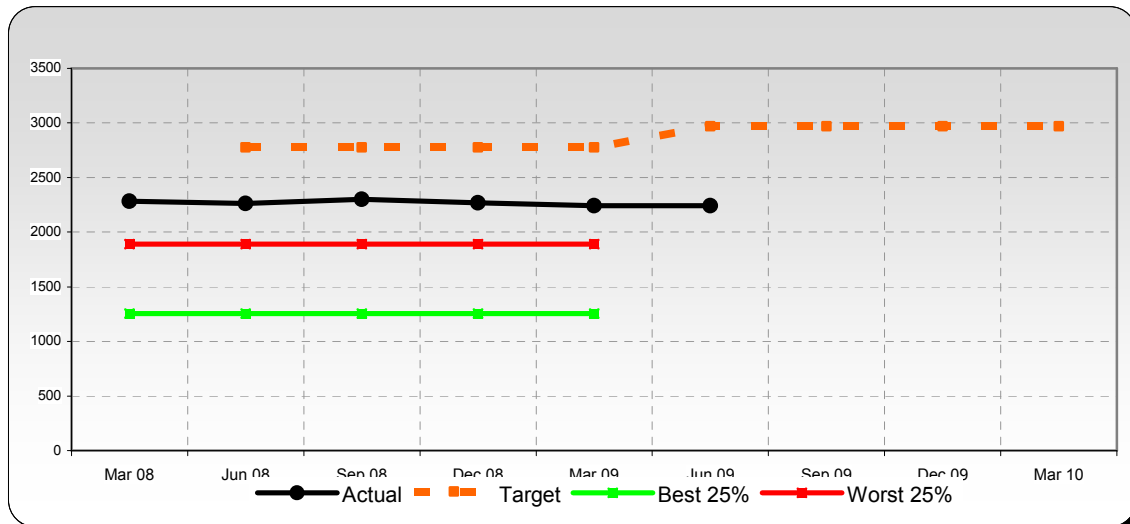
Measure description	Rationale	Intended direction
The percentage of offenders under probation supervision living in settled and suitable accommodation at the end of their licence order.	To measure the effectiveness of work by local agencies in providing preventative interventions, and reducing the likelihood of young people's behaviour escalating to a point where custody becomes inevitable.	Bigger is Better



Priority: Improving wellbeing and health

NI039 Rate of Hospital Admissions per 100,000 for Alcohol Related Harm*

Measure description	Rationale	Intended direction
This indicator measures the rate of alcohol related admissions per 100,000 population using Hospital Episode Statistics.	To reduce the trend in the increase of alcohol related hospital admissions.	Smaller is Better

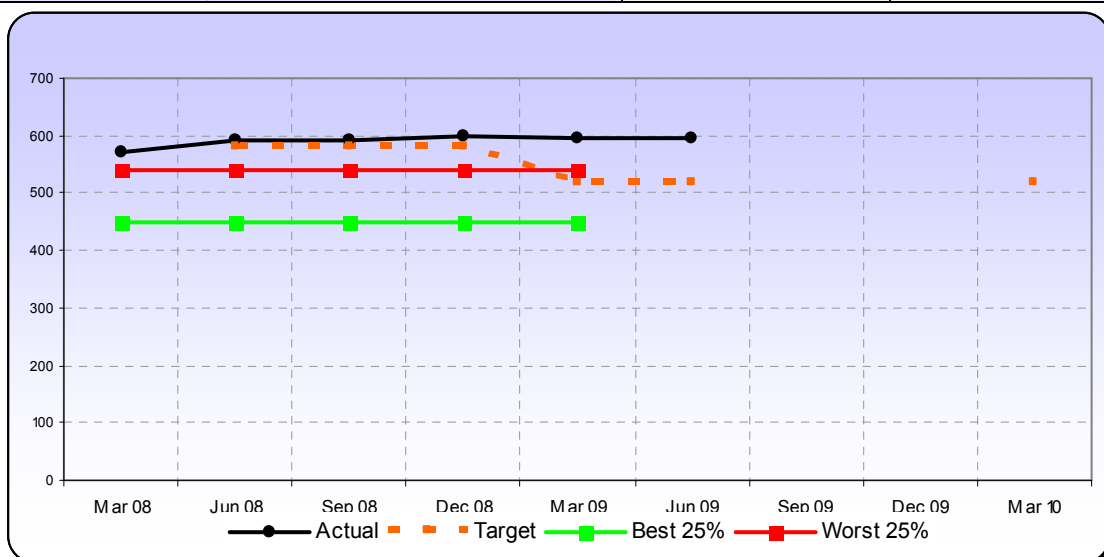


*Note: Data is presented here as a rolling annual figure, but is also available on a quarterly basis.

Priority: Improving wellbeing and health

NI120(i) All-age all cause mortality rate (females)

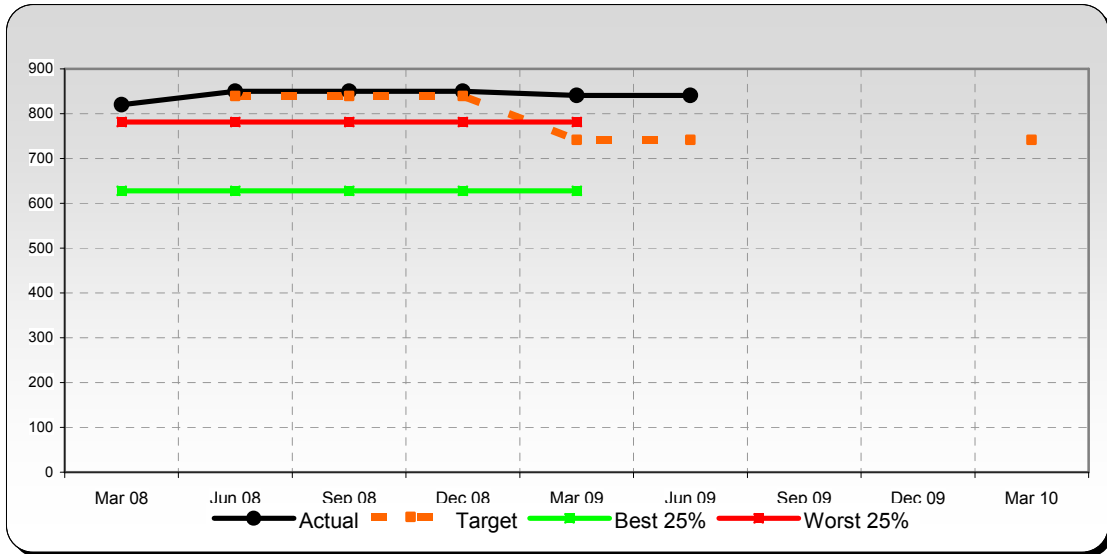
Measure description	Rationale	Intended direction
The directly age and sex standardised mortality rate per 100,000 population, from all causes at all ages. Components of calculation are: Deaths include all causes classified by underlying cause of death (ICD-10 A00- Y99, equivalent to ICD-9 001-999), registered in the respective calendar year(s). Neonatal deaths are included in the age groups that contain those aged less than 1 year. 2001 Census based mid-year population estimates for the respective calendar years.	This indicator is used as a proxy measure of progress against the outcomes of increasing life expectancy, and reducing infant mortality.	Smaller is Better



Priority: Improving wellbeing and health

NI120(ii) All-age all cause mortality rate (males)

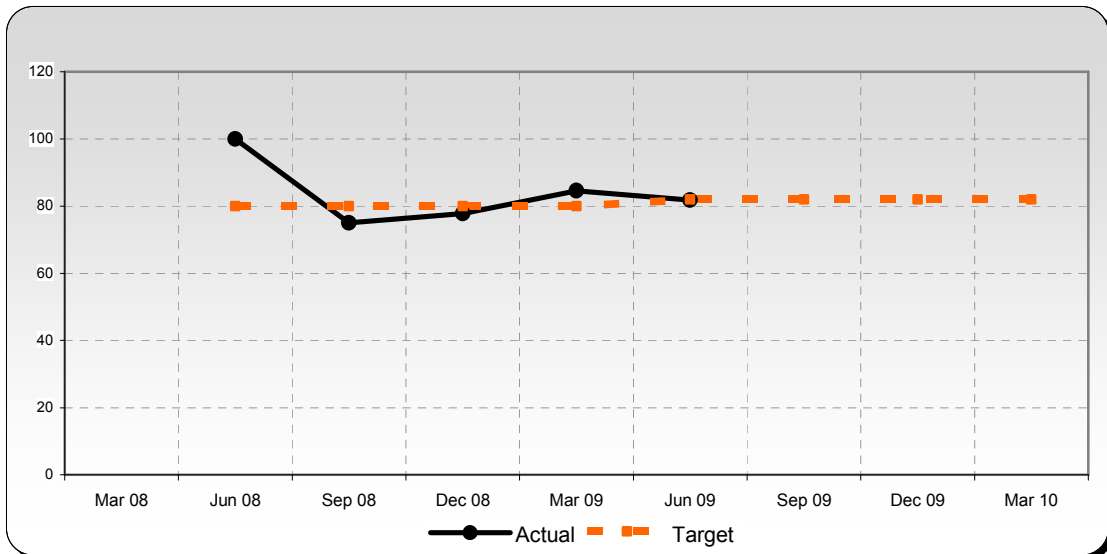
Measure description	Rationale	Intended direction
As above	As above	As above



Priority: Improving wellbeing and health

NI125 Achieving independence for older people through rehabilitation/intermediate care

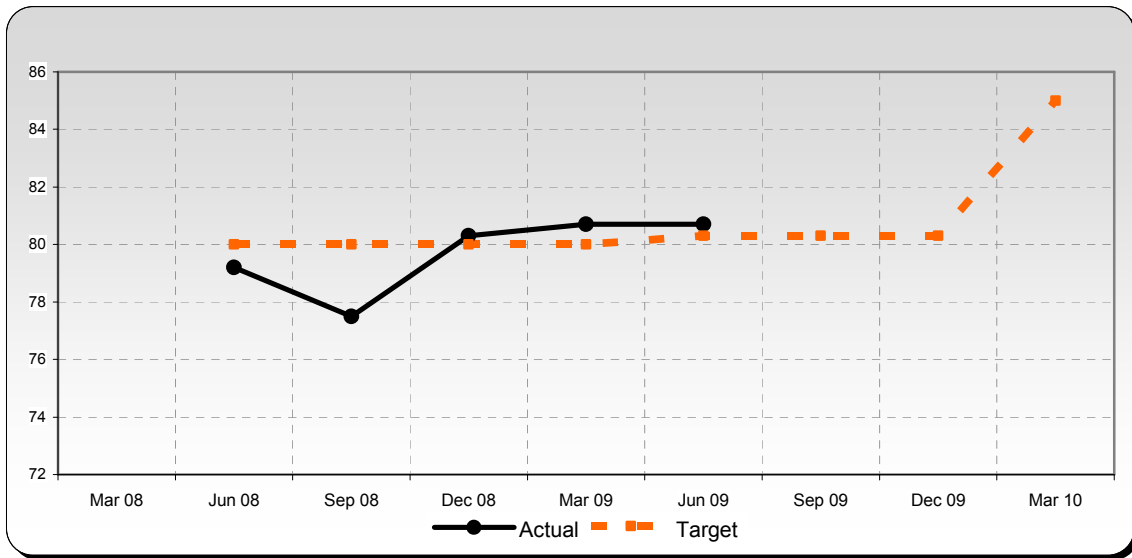
Measure description	Rationale	Intended direction
Proportion of people aged 65 or over discharged from hospital to their own home, or to a residential or nursing care home, or extra care housing bed for rehabilitation with a clear intention that they will move on/back to their own home, who are there three months after the date of discharge from hospital.	To measure the benefit people obtain from intermediate care and rehabilitation following a hospital episode.	Bigger is Better



Priority: Improving wellbeing and health

NI126 Early access for women to maternity services

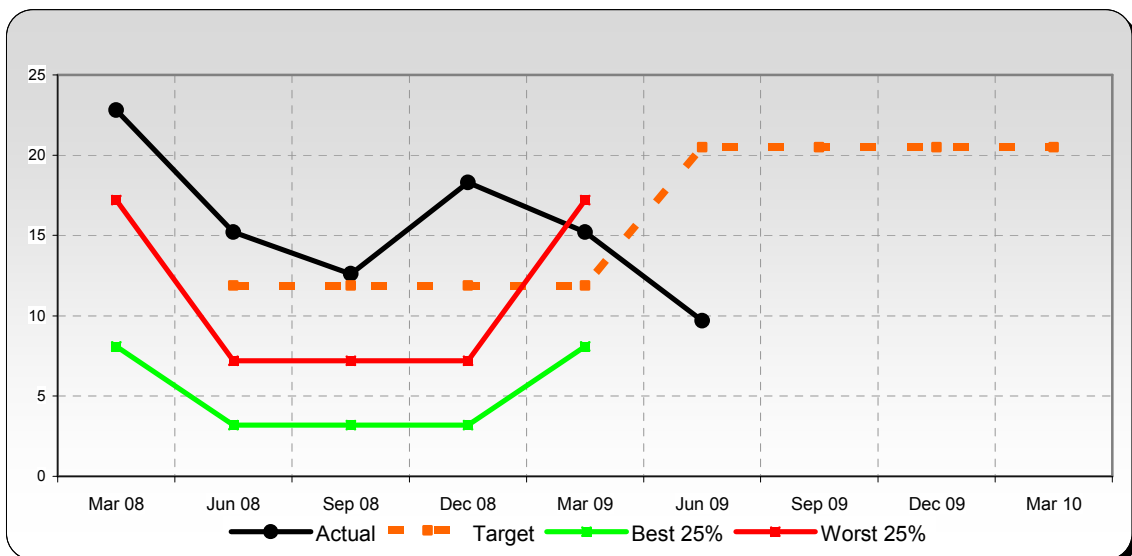
Measure description	Rationale	Intended direction
Percent of women who have seen a midwife or a maternity healthcare professional, for health & social care assessment of needs, risks & choices by 12 completed weeks of pregnancy. Pregnancy is defined as all maternities that extend past the first trimester; includes still births & miscarriages & terminations after 12 weeks where known. Excludes pregnancies where care is provided outside an NHS setting or that have been terminated before 12 weeks.	To reduce percent of women who access maternity services late & contribute to reducing health inequalities.	Bigger is Better



Priority: Improving wellbeing and health

NI131 Delayed transfers of care

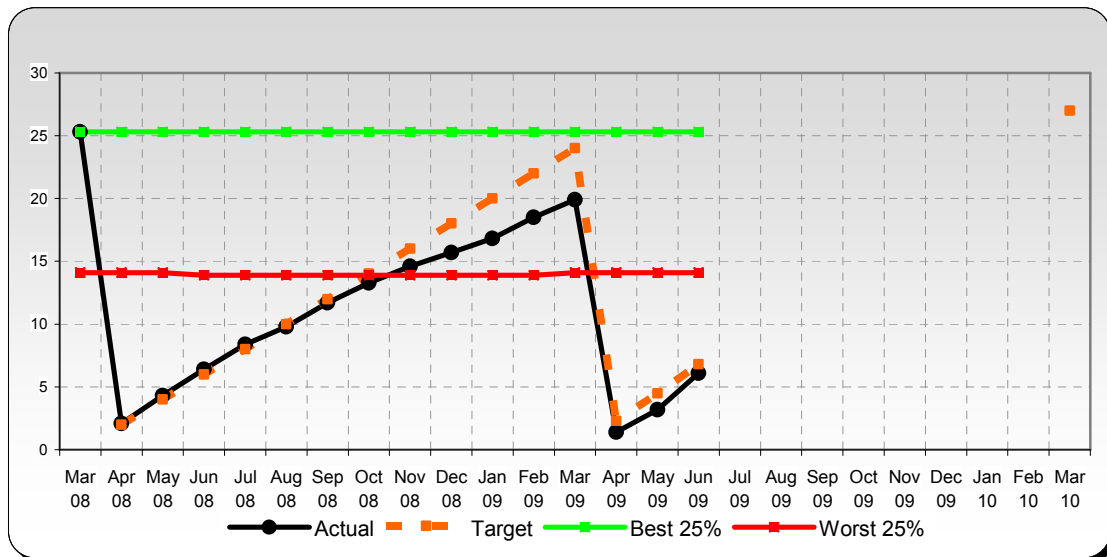
Measure description	Rationale	Intended direction
The average weekly rate of delayed transfers of care from all NHS hospitals, acute and non-acute, per 100,000 population aged 18+.	To measure the ability of the system as a whole to ensure appropriate discharge from hospital for adults, and the effectiveness of the interface between health and social care services.	Smaller is Better



Priority: Improving wellbeing and health

NI135 Carers receiving needs assessment or review & specific carers service or advice & information

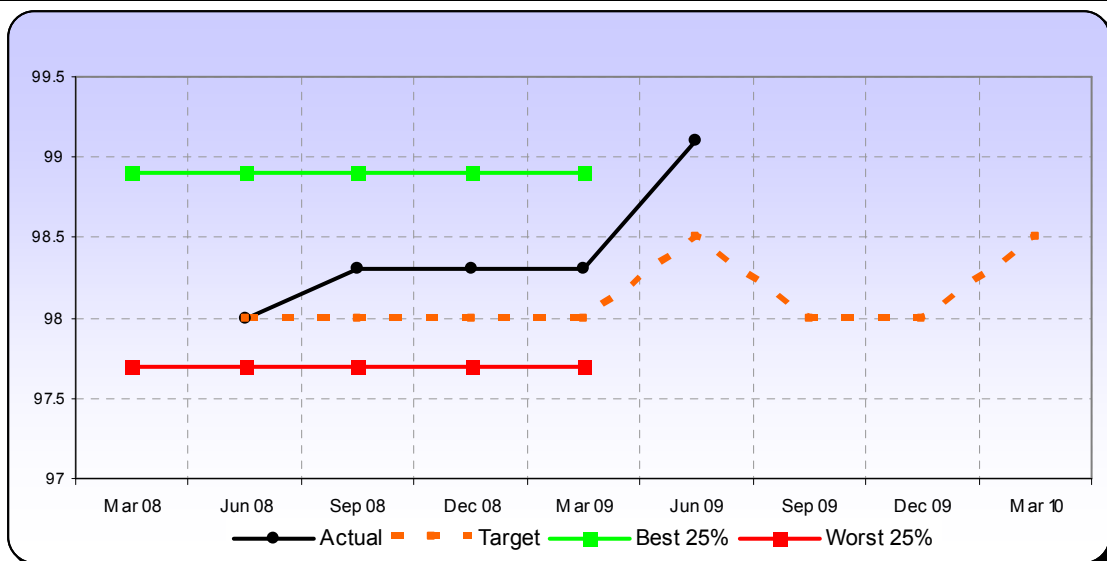
Measure description	Rationale	Intended direction
The number of carers whose needs were assessed or reviewed by the council in a year who received a specific carer's service, or advice and information in the same year as a percentage of people receiving a community based service in the year.	To measure support for carers, which is a key part of support for vulnerable people.	Bigger is Better



Priority: Improving wellbeing and health

NI142 Number of vulnerable people who are supported to maintain independent living

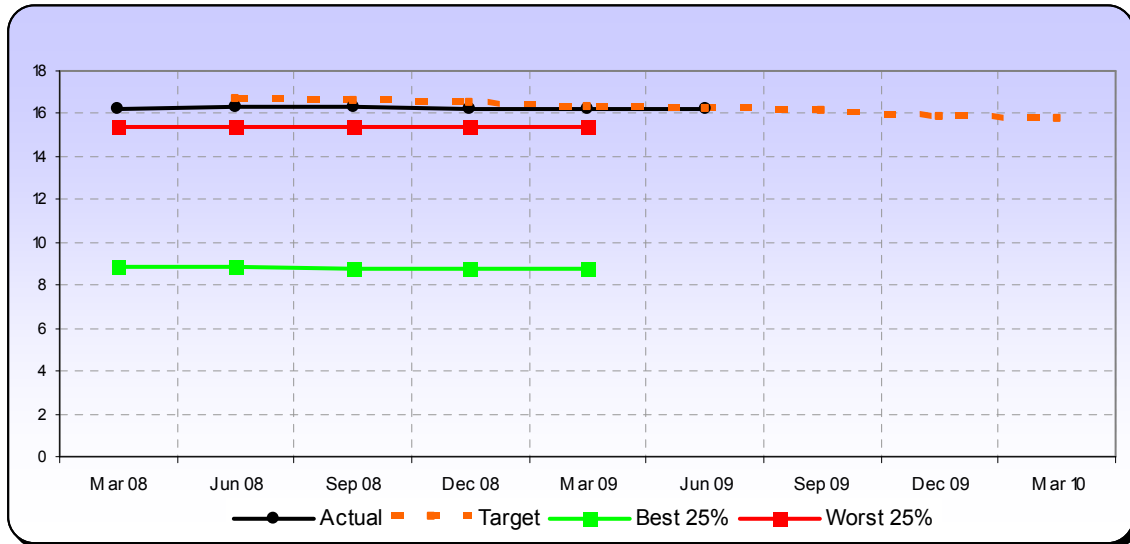
Measure description	Rationale	Intended direction
The percentage of people receiving Supporting People Services who have established, or are maintaining, independent living. This includes living in their own home or in long stay accommodation.	To measure the extent to which the housing-related support prevents service users from moving into institutional care.	Bigger is Better



Priority: Investing in skills and enterprise

NI152 Working age people on out of work benefits

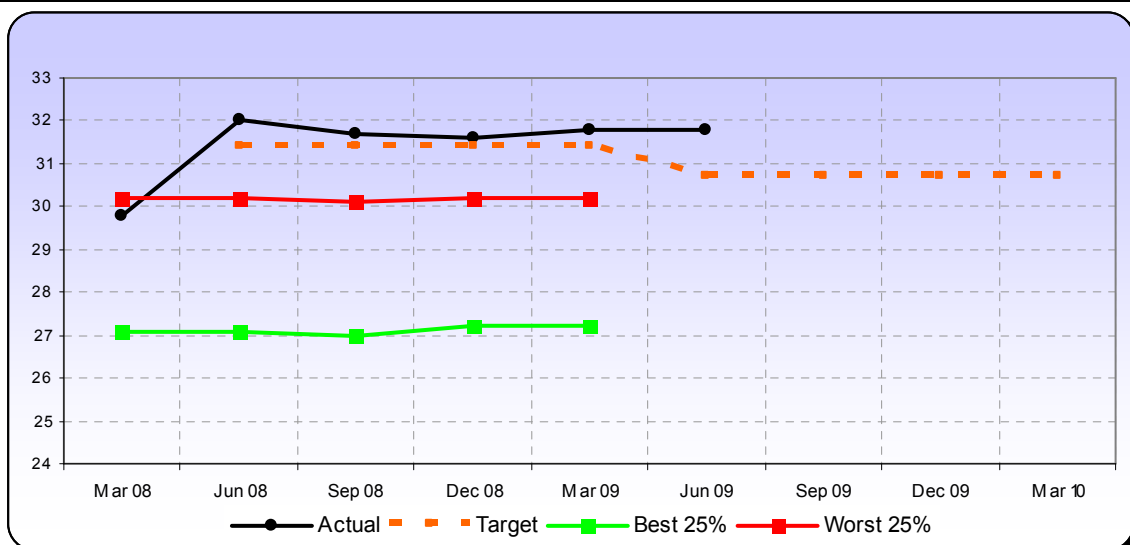
Measure description	Rationale	Intended direction
Percent of the working age population (16-59 for females, 16-64 for males) who are claiming out of work benefits (unemployed people on Jobseekers Allowance, Lone Parents on Income Support, Incapacity Benefits customers, & others on income related benefits).	To measure progress on reducing worklessness.	Smaller is Better



Priority: Investing in skills and enterprise

NI153 Working age people claiming out of work benefits in the worst performing neighbourhoods

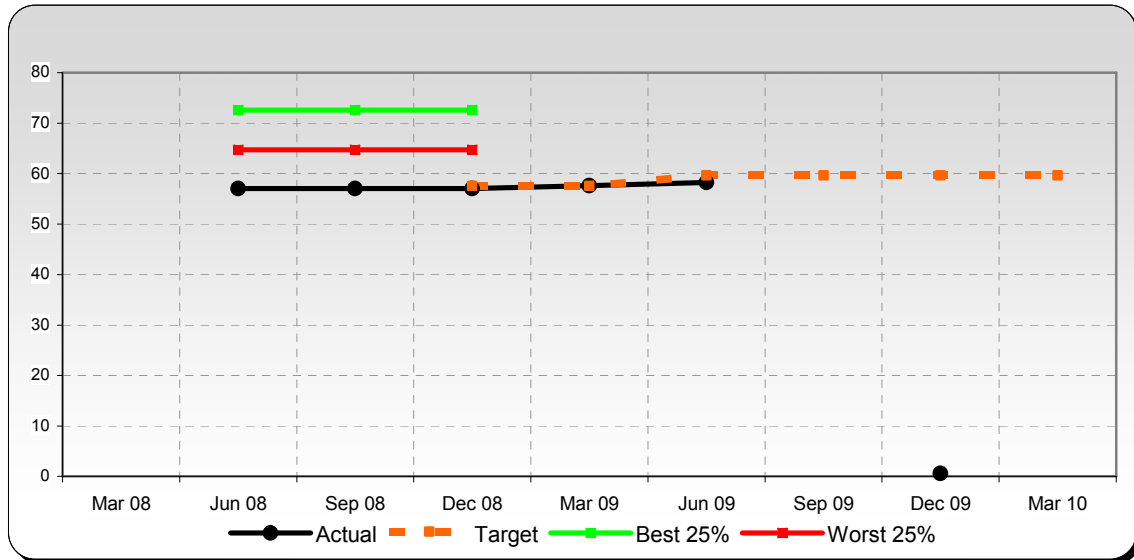
Measure description	Rationale	Intended direction
Percent of the working age population (16-59 for females, 16-64 for males) claiming out of work benefits (unemployed people on Jobseekers Allowance, Lone Parents on Income Support, Incapacity Benefits customers, & others on income-related benefits) and living in neighbourhoods where the benefit claimant rate is 25% or more.	To improve the employment rates of disadvantaged groups and places.	Smaller is Better



Priority: Investing in skills and enterprise

NI163 Proportion aged 19-64 for males and 19-59 for females qualified to at least Level 2

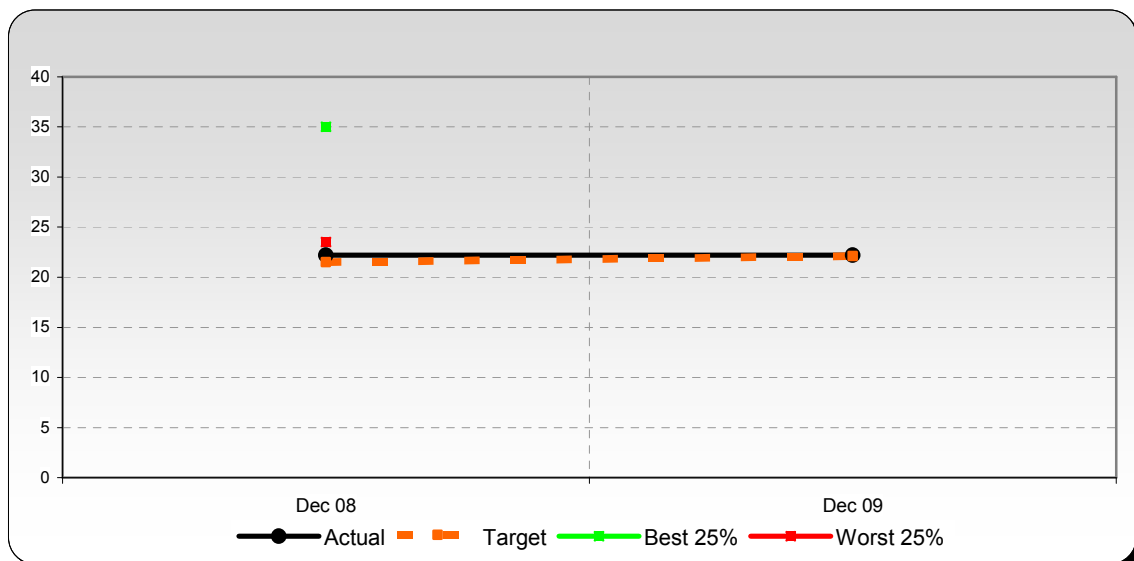
Measure description	Rationale	Intended direction
Proportion of working age (19 years to retirement age) population qualified to at least level 2 or higher.	To improve skills and qualification levels as part of the authority's contribution to local economic development.	Bigger is Better



Priority: Investing in skills and enterprise

NI165 Proportion aged 19-64 for males and 19-59 for females qualified to at least Level 4

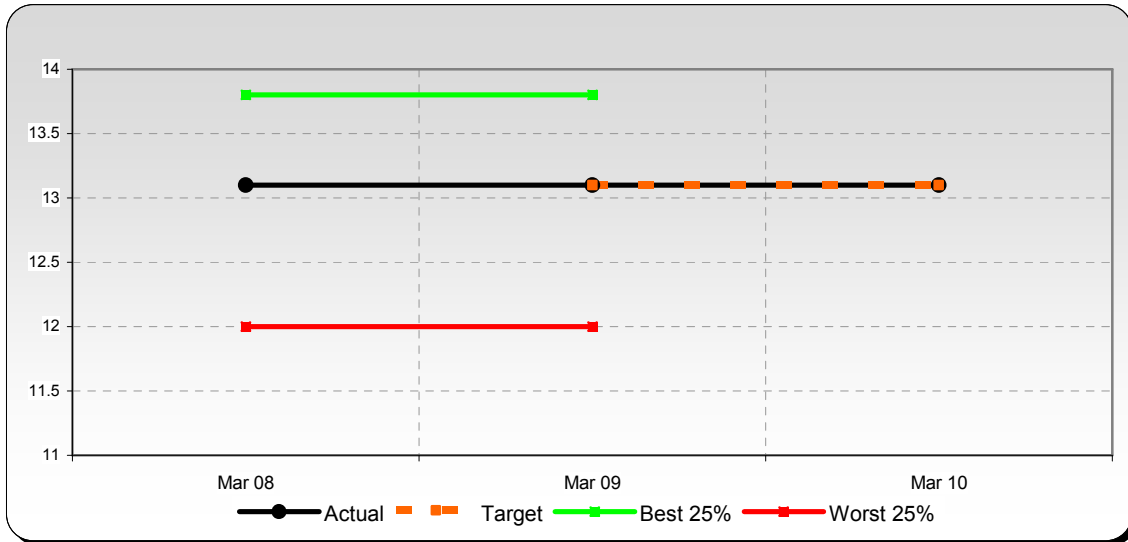
Measure description	Rationale	Intended direction
Proportion of working age (19 years to retirement age) population qualified to at least level 4 or higher.	To improve skills and qualification levels as part of the authority's contribution to local economic development.	Bigger is Better



Priority: Investing in skills and enterprise

NI172 Percentage of small businesses in an area showing employment growth

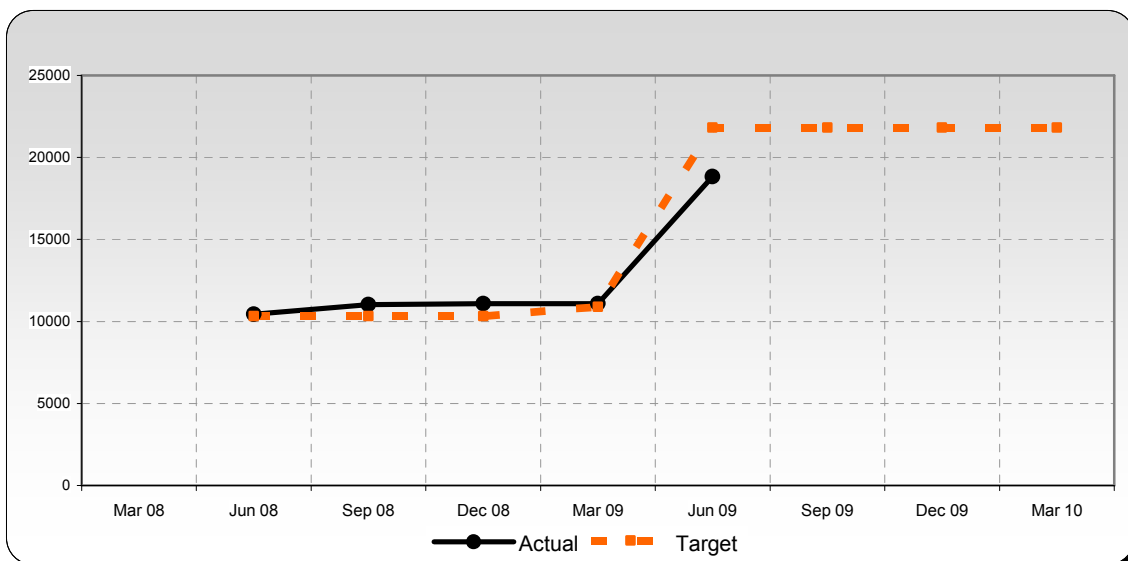
Measure description	Rationale	Intended direction
Percentage of VAT registered businesses showing year-on-year employment growth.	To measure the strength of the small business sector and the employment growth it generates.	Bigger is Better



Priority: Improving service VFM delivered

NI179a VFM Total net value of on-going cash-releasing gains since 2008-9 (Council)

Measure description	Rationale	Intended direction
The total net value of ongoing cash-releasing value for money gains that have impacted since the start of the 2008-09 Financial Year. (Council contribution)	To improve value for money and deliver high quality services within the resources that are available.	Bigger is Better



Priority: Improving service VFM delivered

NI179b VFM Total net value of on-going cash-releasing gains since 2008-9 (Partnership)

Measure description	Rationale	Intended direction
The total net value of ongoing cash-releasing value for money gains that have impacted since the start of the 2008-09 Financial Year. (Partnership contribution)	To improve value for money and deliver high quality services within the resources that are available.	Bigger is Better

